

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners
September 2, 2025

The Board of Commissioners ("Board") of Harris County Emergency Services District No. 50 ("District") met on September 2, 2025 at 1210 Dell Dale, Channelview, Texas, in accordance with the duly posted notice of the meeting, with a quorum present, as follows:

Jim Owens, President
Michael Burr, Vice President
Brenda Biggers, Secretary
Robert Ballew, Treasurer
Alma Cedillo, Asst. Secretary/Asst. Treasurer

And the following absent:

None.

Also present were Mr. Bob Ideus, Mr. Jimmy Sumbera, Chief Ryan Thistle, and Mr. Wm. Scott Smith.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board opened the floor for public comment. No public comment was presented.
2. The Board unanimously approved the minutes of the August 4 and August 18, 2025 meetings.
3. The Board reviewed the tax assessor-collector's report noting that it will soon be updated for the 2025 levy. Upon motion duly made, seconded and unanimously carried, the Board approved the tax assessor-collector's report and the checks drawn on the tax fund.
4. The Board considered adopting a budget for the fiscal year ending December 31, 2026. The proposed budget includes a 2.8% increase due mainly to personnel-related costs. The capital expenditure budget is approximately \$1,066,000. After discussion, upon motion duly made, seconded and unanimously carried, the Board approved the budget as presented.
5. The Board opened a public hearing on the proposed 2025 tax rate. The Board noted that it previously had recommended a proposed rate of \$0.05 per \$100 valuation. There being no comment on the proposed rate, the Board closed the public

hearing.

6. The Board unanimously approved a 2025 tax rate of \$0.05 per \$100 valuation.

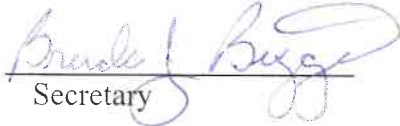
7. Mr. Ideus presented the bookkeeper's report. Upon motion duly made, seconded and unanimously carried, the Board approved the bookkeeper's report and the checks listed thereon.

8. Mr. Sumbera presented the administrator's report noting that there were 2,835 EMS incidents billed during the prior year.

9. Commissioner Owens presented the ECOM report for the month.

10. Chief Thistle presented the fire chief's report noting that there were 380 calls for EMS service with zero mutual aid calls into the District. There were 159 fire suppression calls. The operations division has been working on the budget. The laptops in the EMS units have been replaced. Two new ambulance chassis have been delivered and will be in service in 2026. The Board also received and update on billing maintenance.

There being no further business to come before the Board, the meeting was adjourned.


Secretary