

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50
NOTICE OF PUBLIC MEETING**

Notice is hereby given to all interested members of the public that the Board of the captioned district will hold a public meeting **at 1210 Dell Dale Avenue, Channelview, Harris County, Texas.**

The meeting will be held at **5:00 p.m. on Tuesday, September 2, 2025.**

The subject of the meeting is to consider and act on the following:

1. Public comments
2. Minutes of meetings held on August 4, 2025 and August 18, 2025
3. Tax assessor-collector's report; status of sales and property tax collections
4. Budget for fiscal year ending 12/31/2026
5. Public Hearing on Proposed 2025 Tax Rate
6. Order Accepting Appraisal Roll and Setting Tax Rate and Levying a Tax for the Year 2025
7. Bookkeeper's report; pay bills; investment of District funds
8. Administrator's report; financial report, personnel, and operations of District
9. Dispatch center report; status of dispatch center operations and personnel
10. Fire Chief Report including run statistics, training, coordination with other entities and public relations activities



A handwritten signature in black ink, appearing to read "Wm. Scott Smith", written over a horizontal line.

Wm. Scott Smith
Attorney for the District

PROCEDURES FOR PROVIDING PUBLIC COMMENT

The Board of Commissioners of Harris County ESD No. 50 has adopted the following procedures for providing public comment to the Board during Board of Commissioners meetings. Members of the public are encouraged to participate in the Public Comments portion of the meeting. However, in order that District business may be conducted efficiently, the following rules are in effect:

1. All members of the public wishing to address the Board must register with the District Secretary on a sign-in sheet prior to the posted starting time of the meeting.
2. Individuals shall identify themselves by name, organization represented, residency in the District, etc., and the topic they wish to discuss. Presentations and comments shall remain pertinent to the issues denoted on the registration sheet.
3. Each speaker is limited to no more than five minutes. A speaker may not assign a portion of his or her allotted presentation time to another speaker.
4. The Board will recognize only one speaker per topic. Groups of individuals with the same or similar concerns are encouraged to designate a spokesperson to address the Board. If several persons have registered to address the Board on the same topic, it shall be within the discretion of the Board President to request that those persons select a representative amongst themselves to express such comments or limit their comments to an expression of support for views previously articulated.
5. A speaker who is determined by the Board President to be disrupting a meeting shall immediately cease the disruptive activity or leave the meeting room if ordered to do so by the Board President.

A member of the Board of Commissioners may comment publicly on matters brought to their attention during the Public Comment portion of the agenda. Such public comments shall be confined to stating a factual matter, reciting existing policy, or a request that a matter be placed on a future meeting agenda. Such public comment shall not include any “deliberation” as defined by Chapter 551 of the Texas Government Code.

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$90.99
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$92.95

¹ While the legislation uses the term “median-valued,” that term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units as the District. Therefore, this notice calculates the property tax bill using such “average taxable value.”

Harris County ESD #50
Chart of Accounts
Fire & EMS
2026 Budget

Description	Acct No	2025	2026	Change	
Revenue					
EMS Billing	4331	1,317,500.00	1,317,500.00	0.00%	-
Fire Billing	4332	15,000.00	15,000.00	0.00%	-
Misc. Revenue	4333	25,000.00	25,000.00	0.00%	-
Expenses					
Billing expense	7011	191,037.50	191,037.50	0.00%	0.00
Dispatch	7015	382,859.78	411,021.84	7.36%	28,162.06
Fire Gear	7101	72,223.00	111,835.00	54.85%	39,612.00
SCBA	7102	42,275.00	30,275.00	-28.39%	(12,000.00)
Fire equipment	7103	26,650.00	26,650.00	0.00%	0.00
Special Operations	7104	15,000.00	11,103.00	-25.98%	(3,897.00)
EMS supplies	7121	158,000.00	166,000.00	5.06%	8,000.00
EMS Equipment	7122	98,991.20	64,120.26	-35.23%	(34,870.94)
Radio communications & maintenance	7161	43,600.00	47,600.00	9.17%	4,000.00
Phone	7162	16,500.00	14,825.00	-10.15%	(1,675.00)
Electricity	7165	35,000.00	36,000.00	2.86%	1,000.00
Cable	7166	17,123.40	17,880.00	4.42%	756.60
Water	7167	6,000.00	10,920.00	82.00%	4,920.00
Gas	7168	7,500.00	5,796.00	-22.72%	(1,704.00)
Fuel	7169	100,000.00	90,000.00	-10.00%	(10,000.00)
Vehicle maintenance - Fire	7181	130,000.00	130,000.00	0.00%	0.00
Vehicle maintenance - EMS	7182	60,000.00	60,000.00	0.00%	0.00
Building maintenance	7191	48,100.00	52,800.00	9.77%	4,700.00
Building supplies	7195	39,418.00	42,000.00	6.55%	2,582.00
Training - Fire	7201	67,100.00	76,066.00	13.36%	8,966.00
Training - EMS	7202	34,000.00	40,900.00	20.29%	6,900.00
Uniforms	7205	43,563.00	43,563.00	0.00%	0.00
Employee payroll	7301	7,819,090.28	8,200,505.00	4.88%	381,414.72
Employee payroll taxes	7302	117,286.35	123,007.58	4.88%	5,721.22
Employee Healthcare Insurance	7303	949,385.37	1,006,348.49	6.00%	56,963.12
Employee Retirement (TCDRS)	7304	717,010.58	774,947.72	8.08%	57,937.14
Medical Director	7310	24,000.00	24,000.00	0.00%	0.00
Public Relations	7316	20,000.00	24,500.00	22.50%	4,500.00
Occupational health services	7318	92,627.00	92,701.00	0.08%	74.00
Peer Fitness Program	7319	36,000.00	39,000.00	8.33%	3,000.00
Contract services	7321	91,894.85	91,939.00	0.05%	44.15
Office supplies	7325	9,000.00	9,000.00	0.00%	0.00
Computer services & supplies	7326	36,000.00	30,000.00	-16.67%	(6,000.00)
Property & casualty insurance	7341	273,736.10	287,422.91	5.00%	13,686.81
Dues	7345	40,351.00	38,515.40	-4.55%	(1,835.60)
Miscellaneous expenses	7351	25,000.00	25,000.00	0.00%	0.00
Expenses		11,886,322.41	12,422,279.69	4.51%	535,957.28
Income		1,357,500.00	1,357,500.00	0.00%	0.00
Funds from District		10,507,817.41	11,064,779.69	5.30%	556,962.28