

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested parties that the Board of Directors of the captioned District will hold a public meeting by telephone conference call. Members of the public may access the meeting by following the instructions listed at the bottom of this notice.

The meeting will be held at **6:00 p.m. on Monday, February 1, 2021.**

The subject of the meeting is to consider and act on the following:

1. Public comments
2. Approve minutes of meetings held on January 4 and January 18, 2021
3. Tax assessor-collector's report; status of tax collections
4. Order Levying Additional Penalty for Delinquent Taxes
5. Bookkeeper's report; pay bills; investment of District funds
6. Annual financial report to Texas Comptroller pursuant to Senate Bill 625
7. Administrator's report; financial report, personnel, and operations of district
8. Construction of training facility; design and construction; award contracts, approve change orders and change directives; approve pay estimates
9. Dispatch center report; status of dispatch center operations and personnel
10. Fire Chief Report including run statistics, training, coordination with other entities and public relations activities



A handwritten signature in dark ink, appearing to read "Wm. Scott Smith", written over a horizontal line.

Wm. Scott Smith
Attorney for the District

Instructions for accessing telephone conference call:

On March 16, 2020, in accordance with section 418.016 of the Texas Government Code, Governor Abbott has suspended various provisions of the Texas Open Meetings Act that require government officials and members of the public to be physically present at a specified meeting location (the “Proclamation”). In accordance with the Proclamation, the District has implemented procedures to allow members of the public to participate and address the Board of Commissioners during the telephone conference meeting. To participate in the telephone conference meeting:

1. Please call **1-866-773-8424** and use access Code **633101#** to access the meeting and announce your name to the meeting host.
2. The agenda packet will be available at the following web site:
<https://www.channelviewfire.com/agendas/>
3. The audio of the meeting will be recorded.

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners January 4, 2021

The Board of Commissioners ("Board") of Harris County Emergency Services District No. 50 ("District") met by telephone conference call on January 4, 2021, in accordance with the duly posted notice of said meeting and with the March 16, 2020 Order of Governor Abbott, with a quorum of Directors present, as follows:

Jim Owens, President
Benjamin Ballew, Vice President
Michael Burr, Treasurer

And the following absent:

Brenda Biggers, Secretary
Alma Cedillo, Asst. Secretary/Asst. Treasurer.

Also present were Mr. Bob Ideus, Mr. Jimmy Sumbera, Chief Ryan Thistle, and Mr. Wm. Scott Smith.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board opened the floor for public comment. No public comment was presented.
2. The Board unanimously approved the minutes of the December 7 and 21, 2020 meetings.
3. The Board considered tax exemptions for the year 2021. After discussion, the Board unanimously approved maintaining its existing policy of no general homestead exemption and an over-65/disabled exemption of \$115,000.
4. Mr. Smith described the reporting requirements of Section 26.18 of the Texas Tax Code and noted that his office will be preparing the report for presentation on the District's website.
5. Mr. Smith noted that his office will make the appropriate publication of the notice of administrative office as required by the Texas Health and Safety Code.
6. Mr. Ideus presented the bookkeeper's report. Upon motion duly made, seconded, and unanimously carried, the Board approved the bookkeeper's report and the checks listed thereon.
7. Mr. Sumbera presented the administrator's report and noted that EMS billing resulted in 4,223 incidents being billed during the prior year. The fire division is fully staffed and there are two vacancies remaining in the EMS division. The toy drive was successfully completed. All personal protective equipment stocks are in good shape as the District continues to maintain COVID-19 protocols. A new Clorox 360 disinfection machine has been purchased. Currently there are 8 employees off of work due to positive COVID-19 tests.
8. Chief Thistle presented the fire chief's report indicating that there were 336 EMS runs and 124 fire runs during the prior month. The Board discussed the public relations

activities of the department and the training requirements that were completed. Chief Thistle stated that the ESO software has been implemented and the new medic unit has been placed in service. The new Opticom system has been installed and the staff has been trained in its use. In addition, the EMS division completed cadaver training during the prior month.

There being no further business to come before the Board, the meeting was adjourned.

Secretary

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners

January 18, 2021

The Board of Commissioners ("Board") of Harris County Emergency Services District No. 50 ("District") met by telephone conference call on January 18, 2021, in accordance with the duly posted notice of said meeting and with the March 16, 2020 Order of Governor Abbott, with a quorum of Directors present, as follows:

Jim Owens, President
Benjamin Ballew, Vice President
Brenda Biggers, Secretary
Michael Burr, Commissioner

And the following absent:

Alma Cedillo, Commissioner.

Also present was Mr. Jimmy Sumbera.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board reviewed the bookkeeper's report. Upon motion duly made, seconded, and unanimously carried, the Board approved the bookkeeper's report and the checks listed.

2. Mr. Sumbera gave a brief update on the construction project. There is no activity at this time on the last item which is repair of the athletic track. MACO has been in communications monthly and we are waiting 6 months to allow final settling of the concrete before repairs are made.

There being no further business to come before the Board, the meeting was adjourned.

Secretary

01/05/2021 07:21:0 1226970
TC168

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 12/01/2020 TO 12/31/2020

PAGE: 1

JURISDICTION: 0667 Emergency Serv Dist #50-E.M.S.

	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----
YEAR 2020	00.050000	3,249,177.39	5,048
	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	3,097,101.79	93,292.20	152,075.60	352,194.21	371,431.81	2,877,745.58	11.43	0.00
2019	113,327.21	326.13-	11,360.54-	410.86	21,751.37	80,215.30	21.33	0.00
2018	19,054.46	1,108.34-	162,618.39	158,929.92	160,364.47	21,308.38	88.27	0.00
2017	7,830.49	848.95-	1,310.36-	656.45-	87.04	6,433.09	1.33	0.00
2016	5,583.05	528.27-	1,213.31-	487.73-	415.60-	4,785.34	9.51-	0.00
2015	5,705.26	.31-	531.77-	329.27	410.01	4,763.48	7.93	0.00
2014	3,499.00	533.14-	1,023.30-	528.96-	437.05-	2,912.75	17.65-	0.00
2013	6,894.28	.00	0.63-	8.09	77.14	6,816.51	1.12	0.00
2012	6,573.52	.00	0.63-	7.08	82.94	6,489.95	1.26	0.00
2011	2,542.08	.00	0.63-	4.53-	43.20	2,498.25	1.70	0.00
2010	2,324.81	.00	0.63-	0.00	22.31	2,301.87	.96	0.00
2009	1,904.28	.00	0.00	0.00	1.21	1,903.07	.06	0.00
2008	1,719.69	.00	0.00	0.00	31.35	1,688.34	1.82	0.00
2007	671.77	.00	0.00	0.00	0.00	671.77		0.00
2006	522.05	.00	0.00	2.94	10.30	511.75	1.97	0.00
2005	463.04	.00	0.00	0.00	0.00	463.04		0.00
2004	416.37	.00	0.00	0.00	0.00	416.37		0.00
2003	281.59	.00	0.00	0.00	0.00	281.59		0.00
****	3,276,414.74	89,947.06	299,252.19	510,204.70	553,460.50	3,022,206.43		0.00
CURR	3,097,101.79	93,292.20	152,075.60	352,194.21	371,431.81	2,877,745.58		0.00
DELO	179,312.95	3,345.14-	147,176.59	158,010.49	182,028.69	144,460.85		0.00

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Order Levying Additional Penalty for Delinquent Taxes

The board of commissioners ("Board") of Harris County Emergency Services District No. 50 ("District") met on February 1, 2021, with a quorum of commissioners present, as follows:

Jim E. Owens, President
Benjamin Ballew, Vice President
Brenda Biggers, Secretary
Michael Burr, Treasurer
Alma Cedillo, Assistant Secretary and Assistant Treasurer

and the following absent:

None

when the following business was transacted:

The order set out below was introduced and considered by the Board. It was then moved, seconded and unanimously carried that the following order be adopted.

WHEREAS, the Board of the District has heretofore levied and directed that there be assessed an ad valorem tax upon all taxable property within the District for the year 2020 and directed further that all taxes not paid by February 1, 2021, shall become delinquent and shall be subject to a penalty and shall bear interest as heretofore ordered by the Board;

WHEREAS, the Board previously engaged **Linebarger, Goggan, Blair & Sampson, L.L.P.** (the "Delinquent Tax Attorney"), to represent the District in collection of delinquent taxes;

WHEREAS, the Board is authorized by law to provide that taxes imposed upon tangible personal property that become delinquent on or after February 1 and that remain delinquent on April 1 of the year in which they become delinquent incur an additional penalty to defray the

costs of collection, which additional penalty shall not exceed twenty percent (20%) of the amount of taxes, penalty and interest due;

WHEREAS, the Board is authorized by law to provide that taxes other than those on tangible personal property that become delinquent on or after February 1 of a year but not later than May 1 of that year and that remain delinquent on July 1 of the year in which they become delinquent incur an additional penalty to defray costs of collection, which additional penalty shall not exceed twenty percent (20%) of the amount of taxes, penalty, and interest due;

WHEREAS, the Board is also authorized by law to provide that taxes that become delinquent on or after June 1 under Sections 26.15 (e), 31.03, 31.031, 31.032, 31.04 or 42.42 of the Texas Property Tax Code incur an additional penalty to defray costs of collection, which additional penalty shall not exceed twenty percent (20%) of the amount of taxes, penalty and interest due;

NOW, THEREFORE, be it ordered by the Board of the District as follows:

I.

All of the facts recited in the preamble of this order are hereby found and declared to be true and correct.

II.

All taxes of the District imposed upon tangible personal property that become delinquent on or after February 1, 2021, and that remain delinquent on April 1, 2021, shall incur an additional penalty to defray costs of collection. The amount of the additional penalty shall be twenty percent (20%) of the amount of taxes, penalty and interest due. The tax assessor-collector for the District is hereby directed to deliver to the property owner a notice of delinquency and of the additional penalty levied in Article III of this order. The notice shall be

delivered at least thirty (30) and not more than sixty (60) days before April 1, 2021, and the notice shall be delivered in compliance with Texas Property Tax Code Subsection 33.11(f).

III.

All taxes of the District other than those imposed upon tangible personal property that become delinquent on or after February 1, 2021 but not later than May 1, 2021 and that remain delinquent on July 1, 2021, shall incur an additional penalty to defray costs of collection. The amount of the additional penalty shall be twenty percent (20%) of the amount of taxes, penalty, and interest due. The tax assessor-collector for the District is hereby directed to deliver to the property owner a notice of delinquency and of the additional penalty levied in Article III of this order, said notice to be delivered at least thirty (30) and not more than sixty (60) days before July 1, 2021.

IV.

All taxes of the District that become delinquent on or after June 1 of the year in which they become delinquent under Sections 26.15 (e), 31.03, 31.031, 31.032, 31.04 or 42.42 of the Texas Property Tax Code shall incur an additional penalty to defray costs of collection. The tax assessor-collector for the District is hereby directed to deliver to the property owner a notice of the delinquency and of the additional penalty at any time after the taxes become delinquent as described in this Article IV. The amount of the additional penalty shall be twenty percent (20%) of the amount of taxes, penalty and interest due, and such additional penalty shall be incurred on the first day of the first month that begins at least twenty-one (21) days after the date such notice is sent.

V.

The tax assessor-collector for the District and the Delinquent Tax Attorney are hereby

instructed to collect the additional penalty imposed in Articles II, III and IV hereof upon the basis of this order.

VI.

The President or Vice President is authorized to execute and the Secretary, Assistant Secretary or Secretary Pro Tempore to attest this order on behalf of the Board and the District, and to do any and all things appropriate or necessary to give effect to the intent hereof.

Passed, ordered, and approved, this February 1, 2021.

President

ATTEST:

Secretary



CASH-CHECKING(End of Last Report)		\$9,115.64
ADD: Collections	\$1,170,605.08	
Interest earned	\$5.55	
From Tex Pool	\$1,084,959.16	
Voided Checks		
Sales Tax	\$384,078.52	
From Fire & EMS		
Misc. Income		
Investments Maturity		
		<hr/> \$2,639,648.31
LESS: Transfer to TexPool	\$1,554,683.60	
Bank service charges		
Check printing charge		
Payroll Fees		
Payroll Taxes	\$101.42	
Transfer to Fire & EMS	\$1,084,959.16	
		<hr/> (\$2,639,744.18)
Available cash		\$9,019.77
LESS: Checks to be issued (Scheduled)		(\$12,660.34)
		<hr/> (\$3,640.57)
CERTIFICATES OF DEPOSIT (Scheduled)		\$0.00
TEXPOOL		<hr/> \$18,689,225.52
DISTRICT OPERATIONS FUND BALANCE		\$18,685,584.95
FIRE & EMS OPERATIONS ACCOUNT - Page 4		\$237,695.47
TOTAL FUND BALANCE		<hr/> <hr/> \$18,923,280.42

<u>CERTIFICATES OF DEPOSIT</u>	<u>DUE</u>	<u>RATE</u>	<u>AMOUNT</u>
			<u>\$0.00</u>
<hr/>			
TEXPOOL		.10	\$18,689,225.52
			<u>\$18,689,225.52</u>

CHECKS TO BE ISSUED	NUMBER	AMOUNT
----------------------------	---------------	---------------

Municipal Business Services, Inc.	10448	\$935.77
Smith, Murdaugh, Little & Bonham	10449	\$5,014.00
Chad Mikush	10450	\$5,200.00

Ben Ballew	35185	\$274.65
Brenda Biggers	35186	\$411.97
Michael Burr	35188	\$274.65
Jimmy Owens	35187	\$549.30

\$12,660.34

CASH-CHECKING(End of Last Report)		\$13,362.07
Interest earned	\$21.56	
From Administrative	\$1,084,959.16	
EMS Billing	\$110,002.50	
EMS/Fire Reports		
Fire Billing		
Medicare/Medicaid	\$11,023.43	
Tx Mutual		
Voided Checks		
Misc. Income	\$65.45	
Donations	\$3,290.00	
		<hr/>
		\$1,209,362.10
LESS: Transfer to TexPool		
Transfer to Operating		
Payroll	\$491,792.58	
AXA Plan Sponsor	\$19,499.68	
AFLAC	\$2,687.36	
CenterPoint Energy	\$197.57	
Bank Service Charge	\$248.02	
Reliant		
TCDRS	\$77,561.34	
Verizon	\$63.89	
Comdata	\$44,104.68	
		<hr/>
		(\$636,155.12)
Available cash		\$586,569.05
LESS: Checks to be issued (Scheduled)		(\$348,873.58)
		<hr/>
FIRE & EMS ACCOUNT BALANCE		\$237,695.47

CHECKS TO BE ISSUED	NUMBER	AMOUNT
Harris Co. W.C.I.D. #21	7156	\$511.10
Harris County Accounts Receivables - Radio - #104113	7157	\$2,496.00
Comdata	7158	
Comdata Fuel	7159	\$3,631.61
Specialized Billing & Collection Systems of Texas - 2020-100, 2021-01, 2021-02	7162	\$6,096.66
Rosetta Stone Ltd. - #11261783	7163	\$165.00
Hermann Life Flight - #112260	7164	\$5,140.00
Dive Rescue International - #184218	7165	\$815.00
Metro Fire Apparatus Specialists, Inc. - #161694-0	7166	\$7,344.00
Gall's	7167	\$3,167.92
Regolith Medical Services International, PLLC - #1078	7168	\$466.65
FarrWest Environmental Supply, Inc. - #35484	7169	\$4,215.78
NAFECO - #1067704	7170	\$1,675.00
Acid Remap, LLC - #2021-146	7171	\$2,750.00
Darley - #17410134	7172	\$204.88
Allied Breathing Air - #20210002	7173	\$275.00
Siddons-Martin Emergency Group - #1740447	7174	\$470.16
East Harris County Emergency Communications - #ESD50-2021.1	7175	\$158,481.15
QuadMed, Inc. - #184563-184624	7176	\$1,188.00
Gray Lumber & Hardware, Inc.	7177	\$77.93
Physician Supply - #111825-111997	7178	\$2,542.85
Bound Tree Medical, LLC - #8314802-83905772	7179	\$4,091.93
Double Wrench Garage - #61895-61896	7180	\$1,850.00
Airgas USA, LLC - #910851153-0-1-2-3, 997650-5400-4335	7181	\$1,019.90
Texas Medical Waste Disposal - #12265	7182	\$111.00
Yany Sanchez - #584731	7183	\$2,700.00
Life-Assist - #1067389	7184	\$4,686.55
Specialized Billing - #2021-03-04-05-06	7185	\$4,504.60
Beasley Tire - #2463889	7186	\$1,499.16
Staples - #8060992416	7187	\$206.93
Sun Coast Resources, Inc. - #95955398	7188	\$1,168.16
Monument Chevrolet - #31066	7189	\$214.20
IntelliCorp - #1143547	7190	\$120.00
Platinum Copier Solutions - #71011	7191	\$190.87
Global Traffic Technologies, LLC - #55948	7192	\$37,521.12
Prestine Solutions Cleaning Services, LLC - #CVFS-26	7193	\$1,290.00
Scott Safety - #1520034-1520528	7194	\$588.57
Frazer, Ltd. - #78546-78547-78588	7195	\$757.20
Life-Assist - #1067389-1068037-1069582-1070220	7196	\$7,160.61
Airgas USA, LLC - #9108-742011-971824-972045	7197	\$601.92
Bound Tree Medical, LLC - #83913432	7198	\$41.16
John Wright Associates, Inc. - #51398	7199	\$228.70
FarrWest Environmental Supply, Inc. - #35696	7200	\$367.21
Ramiro Martinez	7201	\$304.00
Ernest Watson	7202	\$456.00
Hotchkiss Disposal Services, LTD - #13169-13170	7203	\$326.94
TML Multistate Intergovernmental - #351202A	7204	\$74,711.44
Deer Oaks EAP Services LLC - #HC5021-01	7205	\$95.90
Harris Co. M.U.D. #53	7206	\$344.82
Harris Co. W.C.I.D. #21	7207	
Harris County Accounts Receivables - Radio - #104113	7208	
Comdata	7209	
Comdata Fuel	7210	

\$348,873.58

Harris County ESD 50

REVENUE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	BUDGET	VARIANCE
MAINTENANCE TAX	\$1,170,608.08												\$1,170,608.08	\$3,100,000.00	37.76%
INTEREST INCOME	\$1,239.36												\$1,239.36	\$35,000.00	3.54%
SALES TAX	\$384,078.52												\$384,078.52	\$7,200,000.00	5.33%
SALES TAX OVERPAYMENT													\$0.00	\$0.00	0.00%
TOTAL:	\$1,555,922.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,922.96	\$10,335,000.00	15.05%
EXPENDITURES															
PER DIEM	\$1,650.00												\$1,650.00	\$22,500.00	7.33%
OFFICE													\$0.00	\$0.00	0.00%
LEGAL FEES	\$4,764.00												\$4,764.00	\$64,000.00	8.82%
LEGAL FEES - REC.	\$280.00												\$250.00	\$3,000.00	8.33%
LEGAL - LEGISLATIVE CONSULTING													\$0.00	\$9,000.00	0.00%
AUDIT													\$0.00	\$30,000.00	0.00%
BOOKKEEPING	\$935.77												\$935.77	\$20,000.00	4.68%
BUILDING & IMPROVEMENT.													\$0.00	\$0.00	0.00%
UTILITIES													\$0.00	\$0.00	0.00%
MISCELLANEOUS													\$0.00	\$2,500.00	0.00%
INSURANCE													\$0.00	\$0.00	0.00%
HCAD													\$0.00	\$0.00	0.00%
DUES & MEMBERSHIPS													\$0.00	\$25,000.00	0.00%
PUBLICATION OF NOTICES													\$0.00	\$0.00	0.00%
TRAINING													\$0.00	\$2,000.00	0.00%
PAYROLL TAX	\$116.50												\$116.50	\$6,000.00	0.00%
TRAVEL													\$0.00	\$1,750.00	6.60%
PAYROLL SERVICE													\$0.00	\$0.00	0.00%
DISPATCH CAPITAL													\$0.00	\$0.00	0.00%
COMMISSIONER ELECTION													\$0.00	\$0.00	0.00%
CHANNELVIEW LOAN PAYOFF													\$0.00	\$0.00	0.00%
STATION #3													\$0.00	\$0.00	0.00%
TRAINING FACILITY													\$0.00	\$0.00	0.00%
AMBULANCE REMOUNT													\$0.00	\$0.00	0.00%
CAPITAL OUTLAY													\$0.00	\$0.00	0.00%
EXCESS REV./EXP.	\$7,716.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,716.27	\$174,750.00	4.42%
	\$1,546,207.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546,207.69	\$10,160,250.00	

Harris County ESD 50 FIRE AND EMS OPERATIONS

REVENUE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	BUDGET	VARIANCE
EMS BILLINGS	\$121,025.93										\$96,143.51	\$85,448.26	\$272,616.70	\$1,340,000.00	20.34%
FIRE BILLINGS											\$862.64	\$494.00	\$1,336.64	\$15,000.00	8.91%
WORKERS COMP DIV													\$0.00	\$0.00	0.00%
MISC. INCOME	\$65.46										\$4,436.42	\$1,019.00	\$6,619.87	\$45,000.00	12.27%
HHS DISTRIBUTION	\$3,290.00												\$3,290.00	\$0.00	0.00%
TOTAL:	\$124,381.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,431.57	\$86,949.26	\$282,782.21	\$1,400,000.00	20.20%
EXPENDITURES															
BILLING EXP.	\$10,601.26												\$10,601.26	\$194,300.00	5.46%
DISPATCH	\$158,481.15												\$158,481.15	\$316,962.29	60.00%
FIRE GEAR													\$0.00	\$97,608.00	0.00%
SCBA	\$588.57												\$588.57	\$36,975.78	1.59%
FIRE EQUIPMENT													\$0.00	\$34,600.00	0.00%
SPECIAL OPERATIONS	\$367.21												\$367.21	\$36,276.56	1.01%
EMS SUPPLIES	\$21,181.94												\$21,181.94	\$120,000.00	17.65%
EMS EQUIPMENT SUPPLIES	\$1,662.98												\$1,662.98	\$49,550.35	3.36%
RADIO COMM & MAINT.	\$2,486.00												\$2,486.00	\$46,656.00	6.35%
PHONE	\$63.89												\$63.89	\$16,500.00	0.39%
ELECTRICITY													\$0.00	\$25,000.00	0.00%
CABLE													\$0.00	\$13,500.00	0.00%
WATER	\$1,185.46												\$1,185.46	\$9,000.00	13.17%
GAS	\$197.57												\$197.57	\$4,500.00	4.39%
FUEL	\$4,789.77												\$4,789.77	\$65,000.00	7.38%
VEHICLE MAINT. - FIRE	\$3,677.88												\$3,677.88	\$60,000.00	7.16%
VEHICLE MAINT. - E	\$971.40												\$971.40	\$30,266.00	3.21%
BUILDING MAINT.													\$0.00	\$40,000.00	0.00%
BUILDING SUPPLIES													\$0.00	\$27,139.50	0.00%
TRAINING - FIRE													\$0.00	\$64,886.00	0.00%
TRAINING - EMS													\$0.00	\$20,000.00	0.00%
UNIFORMS													\$0.00	\$39,972.00	0.00%
EMPLOYEE PAYRO	\$571,089.80												\$571,089.80	\$6,673,149.92	8.65%
EMPLOYEE TAXES	\$10,864.82												\$10,864.82	\$100,097.25	10.84%
EMPLOYEE HEALTH	\$148,999.98												\$148,999.98	\$864,003.34	22.44%
EMPLOYEE CONTR.	(\$14,601.30)												(\$14,601.30)	\$607,256.64	12.77%
RETIREMENT (TCD)	\$77,561.34												\$77,561.34	\$0.00	0.00%
EMPLOYEE CONTR.	(\$33,722.34)												(\$33,722.34)	\$18,000.00	50.00%
MEDICAL DIRECTO	\$9,000.00												\$9,000.00	\$0.00	0.00%
HISTORY & PRESERVATION													\$0.00	\$11,500.00	0.00%
PUBLIC RELATIONS													\$0.00	\$54,025.00	0.00%
OCCUPATIONAL HEALTH SVC.													\$0.00	\$37,100.00	0.00%
PEER FITNESS PROGRAM													\$0.00	\$84,317.00	47.31%
CONTRACT SVC	\$39,886.87												\$39,886.87	\$9,000.00	2.30%
OFFICE SUPPLIES	\$206.93												\$206.93	\$10,620.00	0.00%
COMP. SVC. & SUPPLIES													\$0.00	\$226,000.00	0.00%
PROP. & CASUALTY INS.													\$0.00	\$20,765.60	88.35%
DUES	\$18,346.50												\$18,346.50	\$25,000.00	0.09%
MISC. EXPENSE													\$0.00	\$0.00	0.00%
PANDEMIC EXPENSES													\$0.00	\$0.00	0.00%
TOTAL EXPENDITURE	\$1,033,797.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,797.68	\$9,078,346.13	10.47%
EXCESS REV./EXP.	(\$909,416.30)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,431.57	\$56,949.26	(\$751,035.47)	(\$6,478,346.13)	

01/29/2021 03:53:45 PM

User Identification

cschaeffer
Schaeffer, Christi L
cschaeffer@smithmur.com
713-652-6500
IP:63.209.178.11

Summary

Entity Information

Texas Taxpayer ID
17215721808

Entity Name
Harris County Emergency Services District No. 50

Phone Number
(713) 652 - 6500

Primary Contact Name
Wm. Scott Smith (Attorney)

Primary Entity Contact Email Address (used to receive notices and future communications)
02305@smithmur.com

Website
Website: <http://www.channelviewfire.org>

Type of SPD
Emergency Services District

Mailing address

2727 ALLEN PKWY
Suite 1100
HOUSTON, TX 77019 -2115

Physical address

1210 DELL DALE ST
CHANNELVIEW, TX 77530 -2402

County(ies)

Primary county
HARRIS

Criteria Section

Had cash and temporary investments in excess of \$250,000
Had gross receipts from operations, loans, taxes, or contributions in excess of \$250,000

Third Party Information

Smith, Murdaugh, Little & Bonham, L.L.P.
(713) 652 - 6500
Wm. Scott Smith (Attorney)

ssmith@smithmur.com
Website: www.smithmur.com

2727 ALLEN PKWY
Suite 1100
HOUSTON, TX 77019 -2115

Board Members

Jim Owens (President)
Brenda Biggers (Secretary)
Benjamin Ballew (Vice President)
Michael Burr (Treasurer)
Alma Cedillo (Assistant Secretary)

Contract Section

Tax Assessor Collector(s):

Harris County Tax Assessor Collector
Ann Harris Bennett
1001 PRESTON ST
HOUSTON, TX 77002 -1839
(713) 274 - 8000

No Utility Operators(s) in the Contract Section.

Entity Type

This entity is not a water district.

Sales Tax Rates

Sales and Use Tax Rate: 0.010000000

Ad Valorem Tax Rates

Table of Ad Valorem Tax Rates

Adopted Tax Rate: 0.050000000
Maintenance and Operations (M & O) Rate: 0.050000000
Debt (I & S) Rate: 0.000000000
Effective Tax Rate: 0.0452020
Effective Maintenance and Operations (M & O) Rate: 0.0452020
Rollback Tax Rate: 0.0488360

Once you click submit, you will be given an SPDPID ID Number. You can use that number to update and/or edit the report, as well as, file future reports.

[Print Summary Page](#)

[Submit](#)

For questions regarding SPDPID reporting, please email us at transparency@cpa.texas.gov or call the Transparency team at 844-519-5676.

texas.gov | [Texas Records and Information Locator \(TRAIL\)](#) | [State Link Policy](#) | [Texas Homeland Security](#) | [Texas Veterans Portal](#)

Glenn Hegar, Texas Comptroller • [Home](#) • [Contact Us](#)
[Privacy and Security Policy](#) | [Accessibility Policy](#) | [Link Policy](#) | [Public Information Act](#) | [Compact with Texans](#)

Channelview Fire Department
Summary of Activity
February 1, 2021 ESD Meeting

1) EMS Billing

Billing Summary YTD as of 1-31-2021	
--	--

Total Incidents Billed	381
Balance	419,878
Refund	0.00
Write-offs	0.00

2020 Income YTD	\$73,338.30
-----------------	-------------

Aging Report As of 1-31-2021	
---	--

Current	1,306,824
31-60	720,409
61-90	529,109
91-120	1,089,117
121-180	4,254,689
Over 180	8,532,705

- HR –
 - Fire Division – Resignation of District Chief
 - EMS Division – 2 paramedic openings
- SAFE-D
 - Legislative update Feb 5th at noon
- COVID Impact
 - We currently have 1 employee out with positive test
 - No impact to coverage
 - 25 employees have had both doses of the vaccination



Attorney At Law Bill Status Report

01-30-2021 - 10:57:32

- Action in the date range - Link to Related Information () - Priority

Emergency Service Districts

HB 34 Canales, Terry(D) Relating to presumptive coverage for first responders that contract COVID-19.

Remarks: Extends presumptions of on-job injury currently applicable to TB and other lung diseases to COVID-19. COVID19 has spread all over, not just on job. Universal comp coverage of COVID would drive up premiums. (SS)

Track Name(s): Emergency Service Districts

Bill History: 11-09-20 H Filed

HB 173 Rosenthal, Jon(D) Relating to civil liability for discriminatory false reports to law enforcement agencies or emergency service providers.

Remarks: Allows falsely accused person to recover \$250.00 plus attorney fees for false report made against him due to bias or prejudice. Likely would only apply to law enforcement.

Track Name(s): Emergency Service Districts

Bill History: 01-12-21 H Filed

HB 327 Howard, Donna(D) Relating to the Internet broadcast or audio recording of certain open meetings.

Companions: [SB 341](#) West, Royce (Identical)
1-14-21 S Filed

Remarks: As written, applies only to state agencies. Requires meetings to be broadcast over internet.

Track Name(s): Emergency Service Districts

Bill History: 11-09-20 H Filed

HB 553 Thompson, Ed(R) Relating to the approval by commissioners courts of the annual budget of emergency services districts.

Remarks: Would require County Commissioner's Court to approve of an ESD's annual budget and tax rate. If county doesn't approve the ESD's budget, the ESD can't expend funds except for pre-existing obligations. If it doesn't approve the ESD's tax rate, then the ESD cannot raise its tax rate. At minimum, ESDs with elected boards should be exempt from this (SS). Difficult to work within the tight tax rate schedule (SS).

Track Name(s): Emergency Service Districts**Bill History:** 11-12-20 H Filed HB 637

Canales, Terry(D)

Relating to certain claims for benefits, compensation, or assistance by certain public safety employees and survivors of certain public safety employees.

Companions: SB 107 Powell, Beverly (Identical)
11- 9-20 S Filed

Remarks: This is a COVID-19 bill. If a disease is a basis of a governor's disaster proclamation (COVID), then a public safety employee is entitled to medical reimbursement if he/she contracts it. Also adds detention officers to those qualifying. Adds presumption that death or disability caused to a public safety employee by such a disease was presumptively contracted in the scope of employment.

Track Name(s): Emergency Service Districts**Bill History:** 11-24-20 H Filed HB 639

White, James(R)

Relating to the authority of an emergency services district to provide public health services.

Companions: HB 3307 White, James (Refiled from 86R Session)

Remarks: Allows an ESD to provide public health services, under H&S 121.006(d), which are (1) personal health promotion and maintenance services; (2) infectious disease control and prevention services; (3) environmental and consumer health programs; (4) public health education and information services; (5) laboratory services; and (6) administrative services. Bill was filed last session, Comal County ESD-3 was for, John Carlton was neutral.

Track Name(s): Emergency Service Districts**Bill History:** 11-24-20 H Filed HB 741

Allison, Steve(R)

Relating to voter approval of a county or municipal budget that reduces by a certain percentage the amount allocated to provide a fire protection, law enforcement, or emergency medical service.

Remarks: A reduction in public safety funding by more than 5% by the county would require a county-wide vote.

Track Name(s): Emergency Service Districts**Bill History:** 12-04-20 H Filed HB 749

Middleton, Mayes(R)

Relating to the use by a political subdivision of public funds for lobbying activities.

Companions: SB 234 Hall, Bob (Identical)
12- 8-20 S Filed

Remarks: Prohibits political subdivision from paying a lobbyist or a lobbying organization. Remedy is taxpayer injunctive action.

Track Name(s): Emergency Service Districts**Bill History:** 12-07-20 H Filed HB 786

Oliverson, Tom(R)

Relating to required cardiopulmonary resuscitation training for certain telecommunicators.

Companions: SB 375 Perry, Charles (Identical)
1-21-21 S Filed**Remarks:** As filed, applies only to law enforcement dispatchers. Requires cardiovascular training for dispatchers, including continuing education. Texas Commission on Law Enforcement to adopt rules to implement the training.**Track Name(s):** Emergency Service Districts**Bill History:** 12-09-20 H Filed HB 788

Geren, Charlie(R)

Relating to the eligibility of emergency service dispatchers to participate in a public safety employees treatment court program.

Companions: HB 534 Geren, Charlie (Refiled from 86R Session)
HB 1051 Geren, Charlie (Identical)
1-11-21 H Filed**Remarks:** Makes dispatchers eligible for public safety treatment court program, which allows dismissal of criminal cases under certain, limited circumstances. More or less a pretrial diversion, with supervision. For employees with brain injury, PTSD, etc. whose condition contributed to the crime. Was supported by police and law enforcement associations last session.**Track Name(s):** Emergency Service Districts**Bill History:** 12-09-20 H Filed HB 1030

Shaheen, Matt(R)

Relating to the publication of required notice by a political subdivision by alternative media.

Remarks: Would allow any political subdivision provide notices in social media and other outlets as an alternative to newspaper publication. Would apply to all publications, presumable elections and tax rate matters.**Track Name(s):** Emergency Service Districts**Bill History:** 01-08-21 H Filed HB 1034

Goodwin, Vikki(D)

Relating to the authority of a county to adopt a fire or wildland-urban interface code.

Remarks: Deletes the bracket for counties that can adopt a fire code. Requires adoption of fire code provisions pertaining to wildland-urban interface.**Track Name(s):** Emergency Service Districts**Bill History:** 01-08-21 H Filed

 HB 1051

Geren, Charlie(R)

Relating to the eligibility of emergency service dispatchers to participate in a public safety employees treatment court program.

Companions: [HB 534](#) Geren, Charlie (Refiled from 86R Session)
[HB 788](#) Geren, Charlie (Identical)
 12- 9-20 H Filed

Remarks: Makes dispatchers eligible for public safety treatment court program, which allows dismissal of criminal cases under certain, limited circumstances. Primarily affects law enforcement.

Track Name(s): Emergency Service Districts

Bill History: 01-11-21 H Filed

 HB 1087Gervin-Hawkins,
Barbara(D)

Relating to acts for which a firefighter or police officer in certain municipalities may be subject to disciplinary procedures.

Remarks: Applies only to municipal fire departments under civil service. Provides that grounds of termination of firefighter cannot be based on an act discovered more than 180 days prior to discharge.

Track Name(s): Emergency Service Districts

Bill History: 01-13-21 H Filed

 HB 1089

Reynolds, Ron(D)

Relating to the liability of governmental units under the Texas Tort Claims Act.

Remarks: Expands Texas Tort Claims Act to include actions by jailers, peace officers and dispatchers. Under chapter dealing only with law enforcement and security, so shouldn't include fire and ambulance dispatching, but needs to be watched.

Track Name(s): Emergency Service Districts

Bill History: 01-13-21 H Filed

 HB 1118

Capriglione, Giovanni(R)

Relating to state agency and local government compliance with cybersecurity training requirements.

Companions: [SB 345](#) Paxton, Angela (Identical)
 1-14-21 S Filed

Remarks: Prohibits state grants to local governments that aren't in compliance with cybersecurity training requirements. Increases universe of persons required to have annual cybersecurity training to include elected and appointed officials.

Track Name(s): Emergency Service Districts

Bill History: 01-14-21 H Filed


 HB 1154

Jetton, Jacey (F)(R)

Relating to the requirement that certain political subdivisions cause certain information to be posted on an Internet website.

Remarks: Addresses matters that a special purpose district must post on its internet web site. Appears to all be current requirements, but needs additional revue if it starts moving.


Track Name(s): Emergency Service Districts**Bill History:** 01-15-21 H Filed

 **HB 1228** **Leman, Ben(R)** Relating to the membership of the board of managers for certain emergency communication districts.

Companions: **SB 446** Kolkhorst, Lois (Identical)
1-26-21 S Filed


Remarks: Moves a county bracket from less than 30,000 to less than 40,000 for membership requirements for emergency communication districts.

Track Name(s): Emergency Service Districts**Bill History:** 01-20-21 H Filed

 **HB 1251** **Ramos, Ana-Maria(D)** Relating to protection for public employees who report violations of law by governmental entities or other public employees.


Remarks: Would make it a Class C misdemeanor to disclose the identity of a whistleblower.

Track Name(s): Emergency Service Districts**Bill History:** 01-21-21 H Filed

 **HB 1265** **Price, Four(R)** Relating to creating the criminal offense of obstructing or interfering with a first responder or an emergency vehicle.


Remarks: Makes it a state jail felony to recklessly interfere with first responder's ability to render aid, including impeding passage of an emergency vehicle.

Track Name(s): Emergency Service Districts**Bill History:** 01-21-21 H Filed

 **HB 1360** **Landgraf, Brooks(R)** Relating to the procedure by which a taxing unit is required to provide public notice of certain ad valorem tax-related information.

Remarks: This adds a requirement that Truth-in-Taxation calculations be published in a newspaper. Currently it is required to be posted on the district's internet website. Considerable added expense. The bottom line figures are already required to be published along with the notice of hearing on setting the tax rate.

Track Name(s): Emergency Service Districts**Bill History:** 01-26-21 H Filed

 **HB 1409** **Guillen, Ryan(D)** Relating to the distribution of emergency health resources by the state.

Remarks: Deals with pandemic vaccine and PPE distribution. Requires equitable distribution among counties, based on several factors, including population.

Track Name(s): Emergency Service Districts

Bill History: 01-27-21 H Filed

A HB 1416 Capriglione, Giovanni(R) Relating to the definition of business day for purposes of the public information law.

Remarks: Defines "business day" for purpose of open records act as day other than Saturday, Sunday or certain holidays.

Track Name(s): Emergency Service Districts, Open Records Bills

Bill History: 01-27-21 H Filed

A HB 1467 Jetton, Jacey (F)(R) Relating to property owners' association annual meetings held electronically.

Remarks: Allows HOA annual meetings to be held by teleconference.

Track Name(s): Emergency Service Districts

Bill History: 01-29-21 H Filed

A HB 1473 Gates, Gary(R) Relating to the requirements for meetings held and Internet websites developed by certain special purpose districts.

Companions: **SB 526** Kolkhorst, Lois (Identical)
1-29-21 S Filed

Remarks: As written, applies only to water districts. Requires district to maintain website with information that ESDs are currently required to post, plus live stream of meetings and video recording of each meeting for the last year.

Track Name(s): Emergency Service Districts

Bill History: 01-29-21 H Filed

A SB 183 Perry, Charles(R) Relating to emergency medical services subscription programs and reciprocity agreements between certain air ambulance companies operating a subscription program.

Remarks: EMS's are currently authorized to set up a subscription program to fund services. This bill adds rulemaking for air ambulance subscription services.

Track Name(s): Emergency Service Districts

Bill History: 11-12-20 S Filed


A SB 234 Hall, Bob(R) Relating to the use by a political subdivision of public funds for lobbying activities.

Companions: **HB 749** Middleton, Mayes (Identical)
12- 7-20 H Filed

Remarks: Prohibits political subdivision from paying a lobbyist or a lobbying organization. Remedy is taxpayer injunctive action.

Track Name(s): Emergency Service Districts

Bill History: 12-08-20 S Filed


 **SB 341** **West, Royce(D)** Relating to the Internet broadcast or audio recording of certain open meetings.

Companions: **HB 327** Howard, Donna (Identical)
11- 9-20 H Filed

Remarks: As written, applies only to state agencies. Requires meetings to be broadcast over internet.

Track Name(s): Emergency Service Districts

Bill History: 01-14-21 S Filed


 **SB 345** **Paxton, Angela(R)** Relating to state agency and local government compliance with cybersecurity training requirements.

Companions: **HB 1118** Capriglione, Giovanni (Identical)
1-14-21 H Filed

Remarks: Prohibits state grants to local governments that aren't in compliance with cybersecurity training requirements. Increases universe of persons required to have annual cybersecurity training to include elected and appointed officials.

Track Name(s): Emergency Service Districts

Bill History: 01-14-21 S Filed


 **SB 375** **Perry, Charles(R)** Relating to required cardiopulmonary resuscitation training for certain telecommunicators.

Companions: **HB 786** Oliverson, Tom (Identical)
12- 9-20 H Filed

Remarks: As filed, applies only to law enforcement dispatchers. Requires cardiovascular training for dispatchers, including continuing education. Texas Commission on Law Enforcement to adopt rules to implement the training.

Track Name(s): Emergency Service Districts


Bill History: 01-21-21 S Filed

 **SB 435** **Blanco, Cesar (F)(D)** Relating to a state plan for responding to pandemics.

Remarks: Requires Emergency Management Division of the DPS to develop a pandemic response plan, including emergency response.

Track Name(s): Emergency Service Districts

Bill History: 01-26-21 S Filed

 **SB 437** **Blanco, Cesar (F)(D)** Relating to the state reserve of personal protective equipment for health care workers and essential personnel.

Remarks: A reserve of PPE to be managed by the Department of Health Services.

Track Name(s): Emergency Service Districts**Bill History:** 01-26-21 S Filed **SB 463**

Lucio, Eddie(D)

Relating to certain claims for benefits, compensation, or assistance by certain public safety employees and survivors of certain public safety employees.

Companions: **SB 527** Springer, Drew (F) (Identical)
1-29-21 S Filed

Remarks: Public service personnel who contract disease subject of an emergency declaration (such as COVID-19) is presumed to have contracted it in line-of-duty for benefit purposes.

Track Name(s): Emergency Service Districts**Bill History:** 01-26-21 S Filed **SB 526**

Kolkhorst, Lois(R)

Relating to the requirements for meetings held and Internet websites developed by certain special purpose districts.

Companions: **HB 1473** Gates, Gary (Identical)
1-29-21 H Filed

Remarks: As written, applies only to water districts. Requires district to maintain website with information that ESDs are currently required to post, plus live stream of meetings and video recording of each meeting for the last year.

Track Name(s): Emergency Service Districts**Bill History:** 01-29-21 S Filed **SB 527**

Springer, Drew (F)(R)

Relating to certain claims for benefits, compensation, or assistance by certain public safety employees and survivors of certain public safety employees.

Companions: **SB 463** Lucio, Eddie (Identical)
1-26-21 S Filed

Remarks: Public service personnel who contract disease subject of an emergency declaration (such as COVID-19) is presumed to have contracted it in line-of-duty for benefit purposes.

Track Name(s): Emergency Service Districts**Bill History:** 01-29-21 S Filed**Total Bills: 35**

<u>Payor</u>	<u># of Trips</u>	<u>Gross Charges</u>	<u>Rev Adj</u>	<u>Payments</u>	<u>Write-Offs</u>	<u>Refunds</u>	<u>Balance</u>
No Payor	371	386,978.38	0.00	0.00	0.00	0.00	386,978.38
Medicare	3	11,081.13	0.00	0.00	0.00	0.00	11,081.13
Medicaid	5	17,711.15	0.00	0.00	0.00	0.00	17,711.15
Private Pay	2	4,107.00	0.00	0.00	0.00	0.00	4,107.00
Grand Totals	381	419,877.66	0.00	0.00	0.00	0.00	419,877.66

Aging Summary Report by Current Payor (Aging Date)

HARRIS COUNTY ESD NO 50

Aging as of 2/1/2021

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
**UNINSURED/INDIGENT/CHARITY PROGRAMS	189,893.21	43,206.77	176,450.38	217,815.64	400,879.66	1,575,237.39	2,603,483.05
+ASPP AMBULANCE SUPPLEMENTAL PROGRAM	104,144.55	85,076.21	68,206.85	47,298.45	84,974.85	571,402.54	961,103.45
<None>	377,584.27	242,764.77	2,586.20	0.00	0.00	0.00	622,935.24
AETNA MCR ** 95 DAYS 981106	2,863.80	3,388.20	0.00	0.00	0.00	0.00	6,252.00
AETNA PO BOX 981106 EL PASO TX	30,903.02	0.00	0.00	0.00	0.00	19.00	30,922.02
ALLSAVERS UHC	4,250.14	0.00	0.00	0.00	0.00	0.00	4,250.14
AMERIGROUP STAR PL MD 95 days 61010 ASPP	27,874.58	0.00	0.00	0.00	2,815.48	0.00	30,690.06
BC BS FEDERAL BOX 660044	941.00	0.00	0.00	0.00	0.00	0.00	941.00
BC BS OF TEXAS	35,212.73	22,488.18	941.00	0.00	0.00	0.00	58,641.91
CIGNA HEALTHSPRINGS MCR ** 95 DAY	26,749.56	3,451.76	0.00	0.00	0.00	0.00	30,201.32
CIGNA INSURANCE CHAT TN PO 188061	1,016.00	0.00	0.00	0.00	0.00	0.00	1,016.00
CIGNA PO BOX 182223	11,443.83	2,725.00	0.00	0.00	0.00	0.00	14,168.83
CIGNA PO BOX 182223 CHATTANOOGA TN	3,073.40	0.00	0.00	0.00	0.00	0.00	3,073.40
COMMUNITY HEALTH CHOICE MDstar 95 DAYS +as	10,990.89	0.00	0.00	0.00	0.00	0.00	10,990.89
DRISCOLL CHILDRENS HEALTH PL BOX 3668 95 D	3,897.00	0.00	0.00	0.00	0.00	0.00	3,897.00
DRISCOLL CHILDRENS HTH MD 95 FD	3,101.40	0.00	0.00	0.00	0.00	0.00	3,101.40
FARMERS OKLAHOMA CITY OK	0.00	0.00	2,197.20	0.00	0.00	0.00	2,197.20
FUTURE CARE INSURANCE	4,540.94	0.00	0.00	0.00	0.00	0.00	4,540.94
GALLAGHER BASSETT w/comp BOX 2831	0.00	2,031.00	0.00	0.00	0.00	0.00	2,031.00
GARD NORTH AMERICA	0.00	4,281.20	0.00	0.00	0.00	0.00	4,281.20
HEALTH SELECT95 days BOX 660044	2,306.00	4,012.67	0.00	0.00	0.00	0.00	6,318.67
HUMANA MCR HMO 14601 95 days	9,944.15	0.00	0.00	0.00	0.00	0.00	9,944.15
HUMANA MCR PO BOX 14601 LEXINGTON KY	2,272.60	3,964.83	0.00	0.00	0.00	0.00	6,237.43
INTRA SERVICES CO CHANNELVIEW	0.00	0.00	1,618.00	0.00	0.00	0.00	1,618.00
KIRBY INLAND MARINE P O B 1537	4,132.87	0.00	0.00	0.00	0.00	0.00	4,132.87
MEDICAID NHIC ASPP	6,316.49	0.00	0.00	0.00	0.00	0.00	6,316.49
MEDICARE PART B	43,677.28	0.00	2,865.00	0.00	0.00	0.00	46,542.28
MERITAIN HEALTH BOX 853921	0.00	944.00	0.00	0.00	0.00	0.00	944.00
MOLINA MARKETPLACE 95 days	3,614.23	3,474.60	2,725.00	0.00	0.00	0.00	9,813.83
MUTUAL OF OMAHA OMAHA NE	110.07	0.00	0.00	0.00	0.00	0.00	110.07
PRIVATE PAY	248,391.67	253,167.46	259,279.08	367,440.92	600,447.68	2,108,030.32	3,836,757.13
PROGRESSIVE AUTO INS 2890 LAKE RIDGE	0.00	0.00	2,341.20	0.00	0.00	0.00	2,341.20
STRATEGIE W/COMP BOX 5789	0.00	0.00	3,792.06	0.00	0.00	0.00	3,792.06
TEXAN PLUS WELLCARE MCR box 31372	3,498.00	0.00	0.00	0.00	0.00	0.00	3,498.00
TEXAS CHILDRENS HTH PLAN STAR KIDS95 DAYS	6,217.66	0.00	0.00	0.00	0.00	0.00	6,217.66
TEXAS CHILDRENS STAR MD HOU 95 DAYS ASPP	0.00	3,597.64	0.00	0.00	0.00	0.00	3,597.64
TEXAS MUTUAL INS CO W/C BOX 12029	0.00	3,838.67	0.00	0.00	0.00	0.00	3,838.67
TRICARE EAST REGION BOX 7981	3,817.40	0.00	0.00	0.00	0.00	0.00	3,817.40
UMR PO BOX 30541 SALT LAKE CITY UT 84130	0.00	2,625.95	0.00	0.00	0.00	0.00	2,625.95
UNITED HEALTHCARE COMM PLAN STAR MD 95 D	2,349.80	0.00	2,404.80	0.00	0.00	0.00	4,754.60

Aging Summary Report by Current Payor (Aging Date)

Aging as of 2/1/2021

Current Payor	Current	31-60	61-90	91-120	121-180	Over 180	Total
UNITED HEALTHCARE COMM STAR PLUS MD95 D/	29,519.02	0.00	0.00	0.00	0.00	0.00	29,519.02
UNITED HEALTHCARE CONNT 95 DAYTX MMP MC	6,084.00	3,714.40	0.00	0.00	0.00	0.00	9,798.40
UNITED HEALTHCARE DUAL 95 DAY BOX 5270	23,608.04	5,722.09	0.00	0.00	0.00	0.00	29,330.13
UNITED HEALTHCARE MCR #1 30436	3,686.32	7,243.00	0.00	0.00	0.00	0.00	10,929.32
UNITED HEALTHCARE PO BOX 30555 SALT LAKE (9,700.20	1,036.22	0.00	0.00	0.00	0.00	10,736.42
UNITED HEALTHCARE PO BOX 740800 ATLANTA	11,804.49	0.00	0.00	0.00	0.00	0.00	11,804.49
UNITED HEALTHCARE S L UT	3,081.34	3,719.00	0.00	0.00	0.00	0.00	6,800.34
UNITED HEALTHCARE SHARED SERVICES	1,540.00	0.00	0.00	0.00	0.00	0.00	1,540.00
USFHP	3,496.40	2,847.00	0.00	0.00	0.00	0.00	6,343.40
VHA OFFICE OF COMMUNITY CARE	24,983.24	4,249.40	0.00	0.00	0.00	0.00	29,232.64
WELLCARE MCR BOX 31372	6,979.92	0.00	0.00	0.00	0.00	0.00	6,979.92
WELLMED MCRS BOX 30508	3,788.60	3,687.80	0.00	0.00	0.00	0.00	7,476.40
WORKMANS COMP INS REQ LETTER	0.00	3,151.40	3,703.00	0.00	0.00	0.00	6,854.40
Z BENEFIT MANAGEMENT ADMIN INSURANCE	3,423.80	0.00	0.00	0.00	0.00	0.00	3,423.80

Payors	54	Balances	1,306,823.91	720,409.22	529,109.77	632,555.01	1,089,117.67	4,254,689.25	8,532,704.83
--------	----	----------	--------------	------------	------------	------------	--------------	--------------	--------------

Credit As Type Summary Report (Deposit Date)

Deposit Date IS BETWEEN 01/01/2021 AND 01/31/2021; AND Company IS HARRIS COUNTY ESD NO 50

HARRIS COUNTY ESD NO 50

Payments

6 CHECK,Pt, Att, Facility	3,488.56
16 CREDIT CARD PAYMENT	5,341.14
Deduct\Copay\Non Covered Amnts	0.00
21 DENIED/NON PAYMENT	0.00
24 INSURANCE APPEAL DENIED	0.00
5 INSURANCE PAYMENT	36,286.41
4 MEDICAID PAYMENT	12,566.39
1 MEDICARE PAYMENT	15,728.00
Payor requesting payment back	-72.20
	\$ 73,338.30

Writeoffs

ASPP UNCOM CARE WRITE OFF	1,592.74
3 BAD DEBT WRITE-OFF	1,629.59
20 DECEASED ADJUSTMENT	1,480.82
INDIGENT/CHARITY ADJUSTMENT	1,745.00
15 INSURANCE ADJUSTMENT	18,052.42
14 MEDICAID ADJUSTMENT	7,968.12
11 MEDICARE / ADJUSTMENT	85,015.62
NON TRANSPORT ADJUSTMENT	3,411.13
	\$ 120,895.44

Refunds

7 RECOUPMENT BY CARRIER	-1,740.86
	-\$ 1,740.86

Manual Contractual Allowances

MEDICARE ADJUSTMENT	23,998.83
	\$ 23,998.83

Grand Totals

\$ 216,491.71



*CHANNELVIEW FIRE
DEPARTMENT
FIRE CHIEF'S REPORT
FEBRUARY 1, 2020
E.S.D. MEETING*

EMS Division Statistics Period 1/01/2021 – 1/31/2021

Total number of incidents (Including out of district responses)	381
Total number of mutual aid incidents provided to other districts	19
Total number mutual aid provided to our district (EMS)	0
Average response time	M12 5:14, M32 5:01,M42 5:05
Refusals	84
Transports	204
M32	122 Responses
M12	139 Responses
M42	119 Responses
M22	1 Responses



*CHANNELVIEW FIRE
DEPARTMENT
FIRE CHIEF'S REPORT
FEBRUARY 1, 2020
E.S.D. MEETING*

Fire Division Statistics Period 1/01/2021 – 11/31/2021

Total incidents 111

Average response time in district

Engine 12 5:33

Engine 32 5:24

Ladder 32 4:33

Engine 12 60 Responses

Engine 32 68 Responses

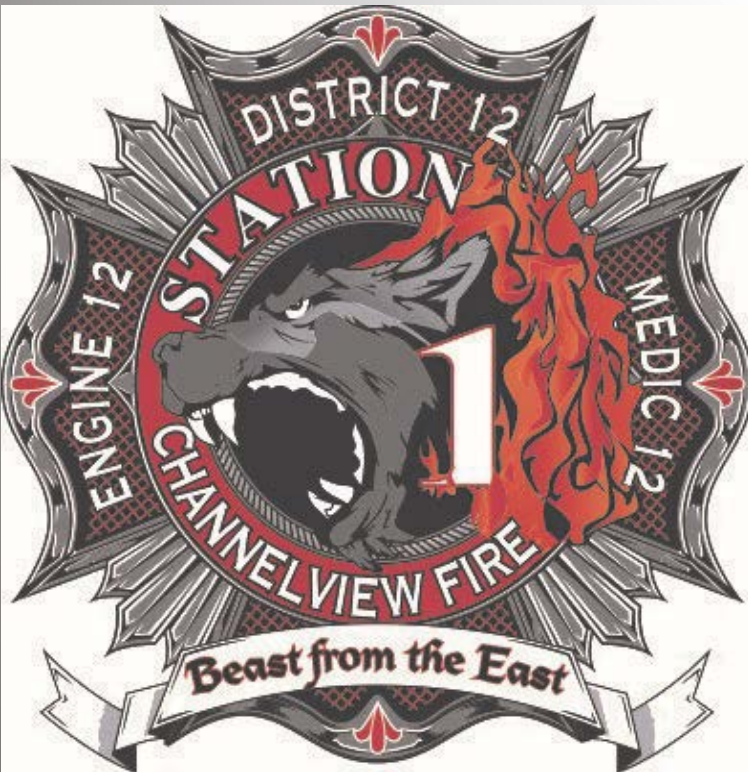
Ladder 32 22 Responses

Training hours completed: 1,602

Fire Department Activities:

- Transitioned into ESO Software for Scheduling and reports
- Annual Inspection and Cleaning of all Fire gear
- Fire Division Training Meeting
- Meeting with Enterprise Pipeline for Preplanning
- All Shifts attended Insurance class
- Ventilation Prop built and completed by District Chief Mikush

CHANNELVIEW FIRE DEPARTMENT 2020



CHANNELVIEW FIRE DEPARTMENT 2020

NOTABLE ACTIVITIES 2020:

- NEW TRAINING FACILITY COMPLETED
- PLACED IN SERVICE LADDER 32 AND MEDIC 52
- OPTICOM TRAFFIC CONTROL DEVICES INSTALLED IN VEHICLES
- NEW MEDICAL VENTS PLACED IN SERVICE
- CAMERA EQUIPMENT PLACED IN ALL FRONTLINE APPARATUS
- RECEIVED I.S.O. CLASS 1
- PLACED IN SERVICE NEW VEHICLE FOR DISTRICT 32
- PASSED TCFP INSPECTION

CHANNELVIEW FIRE DEPARTMENT 2020

- TOTAL INCIDENTS IN 2020 5,449

FIRE DIVISION:

- 1,217 RESPONSES
- ENGINE 32 686
- ENGINE 12 608
- LADDER 32 316

CHANNELVIEW FIRE DEPARTMENT 2020

FIRE DIVISION RESPONSE TIMES/TOTAL RESPONSES:

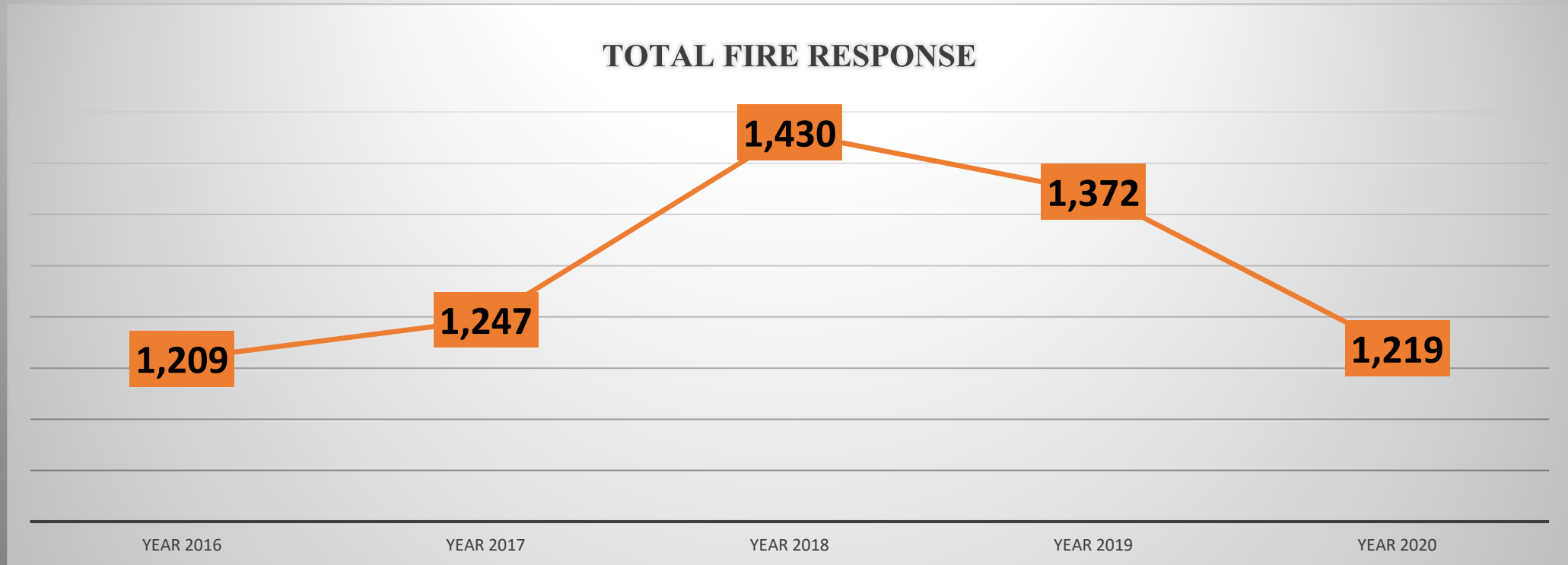
ENGINE 12	4:34	608 RESPONSES
ENGINE 32	4:17	686 RESPONSES
LADDER 32	5:00	316 RESPONSES

- 127 MUTUAL AID RESPONSES
- 22 IN DISTRICT STRUCTURE FIRES
- 54 OUT OF DISTRICT STRUCTURE FIRES

CHANNELVIEW FIRE DEPARTMENT 2020

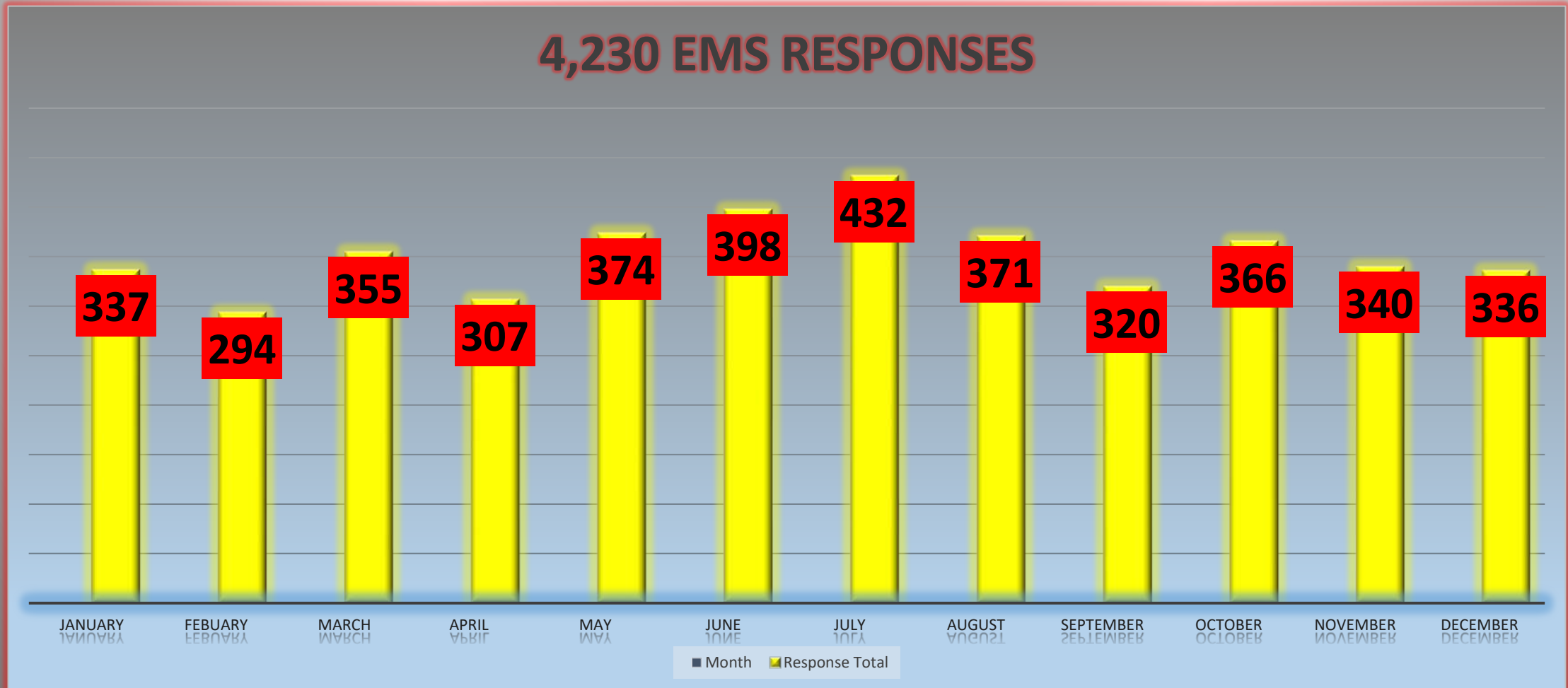
FIRE DIVISION:

- TOTAL TRAINING HOURS 23,385 AVG. 1,948 PER MONTH
- PR/ PUBLIC EDUCATION HOURS 255HRS



CHANNELVIEW FIRE DEPARTMENT 2020

EMS DIVISION:



CHANNELVIEW FIRE DEPARTMENT 2020

EMS DIVISION RESPONSE TIME/ TOTAL RESPONSES

MEDIC 22 5:02/ 27 RESPONSES

MEDIC 32 5:13/ 1,346

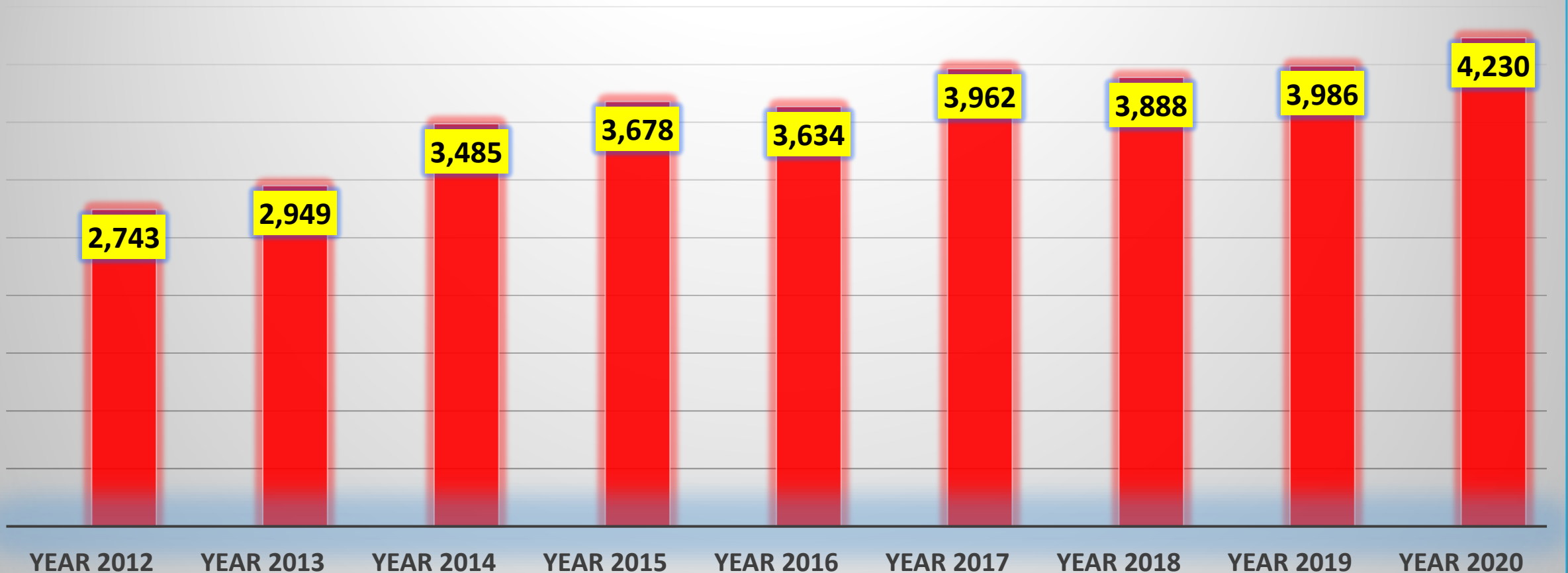
MEDIC 42 5:08/ 1,334

MEDIC 12 5:14/ 1,523

TRANSPORTED 2,281 PATIENTS

CHANNELVIEW FIRE DEPARTMENT 2020

EMS RESPONSES 2012-2020

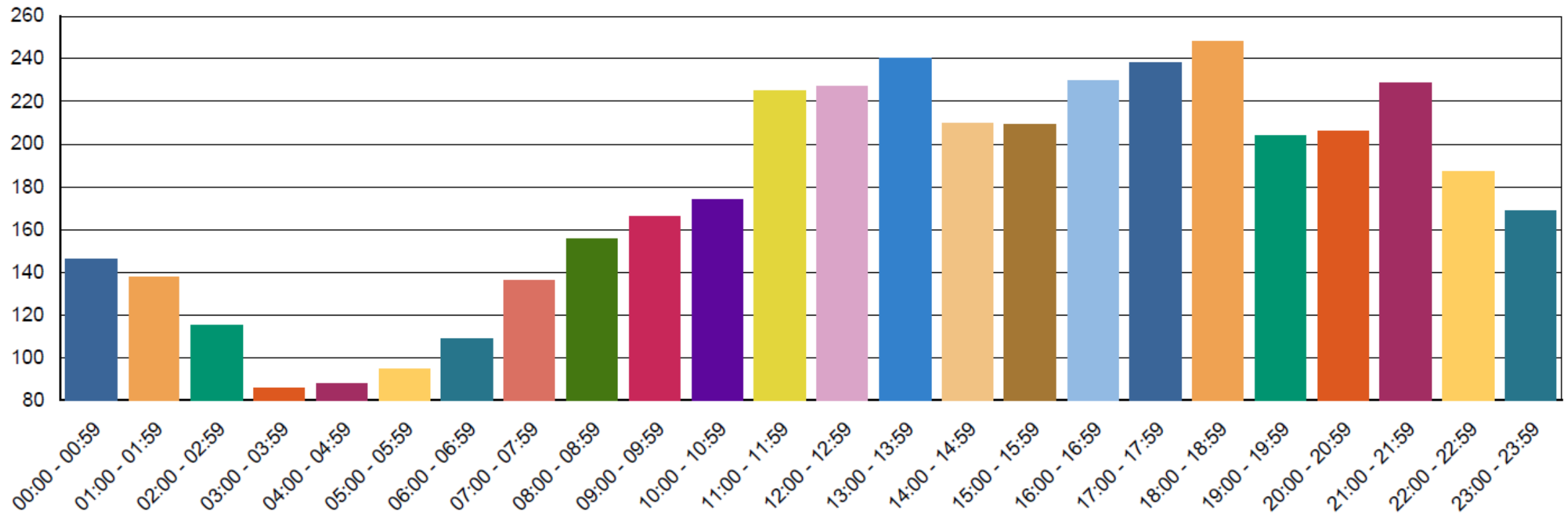


CHANNELVIEW FIRE DEPARTMENT 2020

- Average on Scene Time 17 min
- Average at Hospital Time 20 min
- Average Total Call Time 43min
- Responded out of District 119 / Transported 61
- 91 Intubations
- 30 CPR Patients 15 ROSC at E.R.
- 16 DOS/ 4 Field Term
- 183/160 TRANSPORTED COVID ALERT PATIENTS

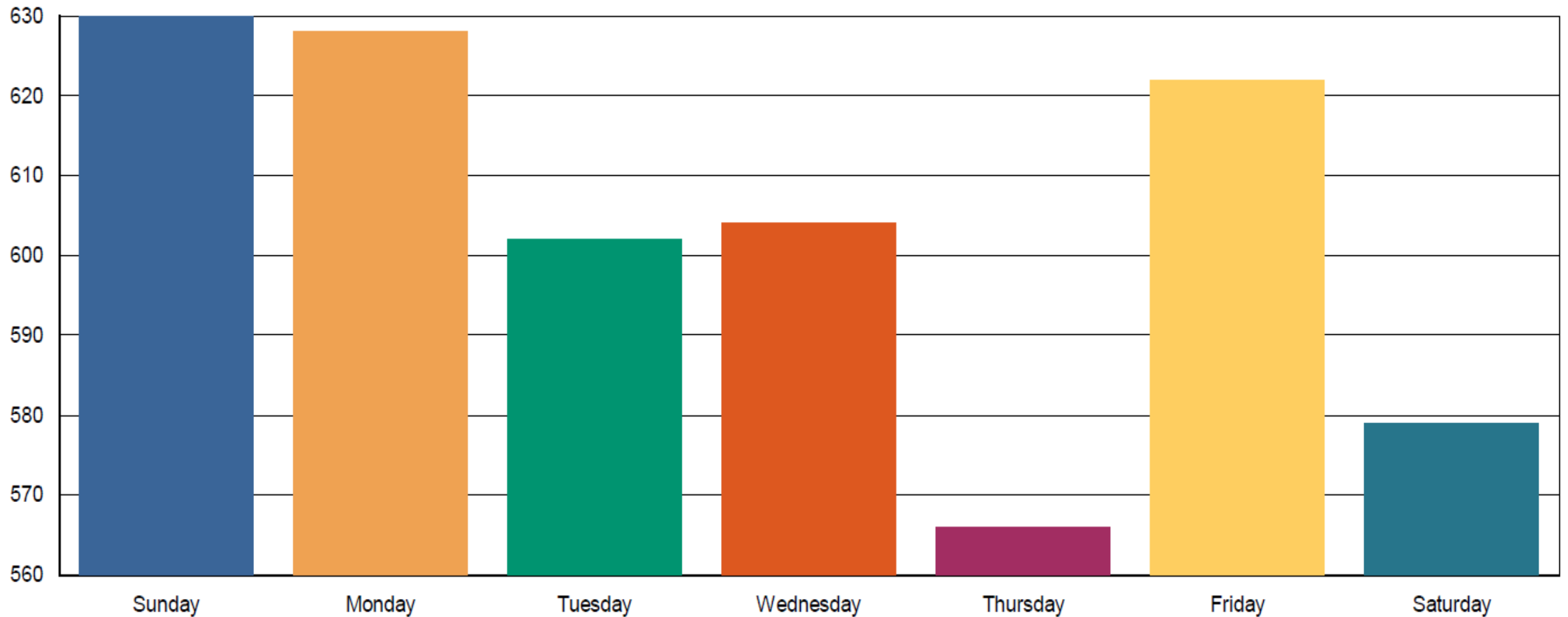
CHANNELVIEW FIRE DEPARTMENT 2020

Count Hour of Day



CHANNELVIEW FIRE DEPARTMENT 2020

Count Day of Week





TEXAS DEPARTMENT OF INSURANCE

State Fire Marshal's Office (112-FM)

333 Guadalupe Street, Austin, Texas 78701 ★ PO Box 149221, Austin, Texas 78714
(512) 676-6800 | F: (512) 490-1054 | TDI.texas.gov/fire | @TXSFM

1/13/2021

Chief Ryan Thistle
1210 Dell Dale
Channelview TX, 77530
rthistle@channelviewfire.com

Place Code: Channelview - 20115

Dear Chief Thistle:

Insurance Services Office (ISO) has submitted a recommendation concerning your community's Public Protection Classification (PPC). Currently, the Community's Public Protection Classification is a Class **6**.

Insurance Services Office is recommending the Public Protection Classification for the OPA be changed to a split Class 1/1X, with an effective date of 6/1/2021. The recommendation is based on a review of your community performed on 8/12/2020 and **does not** include application of the Texas Exception to the Fire Suppression Rating Schedule.

With a split class, all class-rated properties located within 1000 feet of a fire hydrant or water supply suction point and within 5 miles of a fire station will use **Class 1**. All class-rated properties located farther than 1000 feet of a fire hydrant or water supply suction point and within 5 miles of a fire station will use **Class 1X**.

Public Protection Classifications range from 1 (best) to 10 (worst).

We have reviewed the information provided and believe it is enough to grant approval. The Insurance Services Office will be notified of our approval of their recommendation and the effective date.

If you have any questions regarding this change, I may be reached at the address indicated above or by email to PPCOversight@tdi.texas.gov.

Please make sure all community officials and residents within your district are notified of the new Public Protection Classification rating for your community, and the effective date.

We would really like to find out how you feel about the Public Protection Classification (PPC) process and the Insurance Services Office (ISO) inspection services, by your participation in a brief customer satisfaction survey.

As a newly rated community you are our target audience and we would appreciate your feedback. The data you provide to us will assist us in reviewing our processes to make our relationships better. Please click [here](#) to complete our customer satisfaction survey.

We thank you for your time.

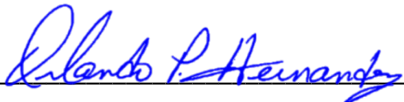
Sincerely,



Joel Duke
PPC Oversight Officer
PPCOversight@tdi.texas.gov

TEXAS STATE FIRE MARSHAL

- ☒ Approved
☐ Disapproved

Signature:  Date: 01-14-2021