

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public that the Board of Commissioners of the captioned district will hold a public meeting at **1210 Dell Dale Avenue, Channelview, Harris County, Texas.**

Consultants and members of the public may choose to access the meeting by following the video/telephone conference instructions listed at the end of this notice. Members of the public may also attend the meeting at the meeting location, **1210 Dell Dale Avenue, Channelview, Harris County, Texas.**

The meeting will be held at **6:00 p.m. on Monday, June 7, 2021.**

The subject of the meeting is to consider and act on the following:

1. Public comments
2. Presentation of ISO rating
3. Presentation of Service Award to former Commissioner Eric Stricklin
4. Dedication and naming of Fire Training Field
5. Approve minutes of meetings held on May 3 and May 17, 2021
6. Tax assessor-collector's report; status of sales and property tax collections
7. Bookkeeper's report; pay bills; investment of District funds
8. Audit Report for F.Y.E. 12/31/2020
9. Resolution Affirming Review of Investment Policy, Strategies and Objectives
10. Administrator's report; financial report, personnel, and operations of district; Covid 19 response
11. Legislative report
12. Dispatch center report; status of dispatch center operations and personnel
13. Fire Chief Report including run statistics, training, coordination with other entities and public relations activities

Channelview Fire Department ESD No. 50, Texas

ISO's newest Class 1 City

Effective June 1, 2021



ISO Public Protection Classification

- ISO's PPC program accurately measures the effectiveness of public fire protection for structures in 45,521 fire districts across the country
- PPC considers the overall fire suppression service capability relative to the risk in the graded area
- Better fire protection – as measured by the PPC – generally leads to a better loss experience for insured structural damage

Fire Suppression Rating Schedule (FSRS)

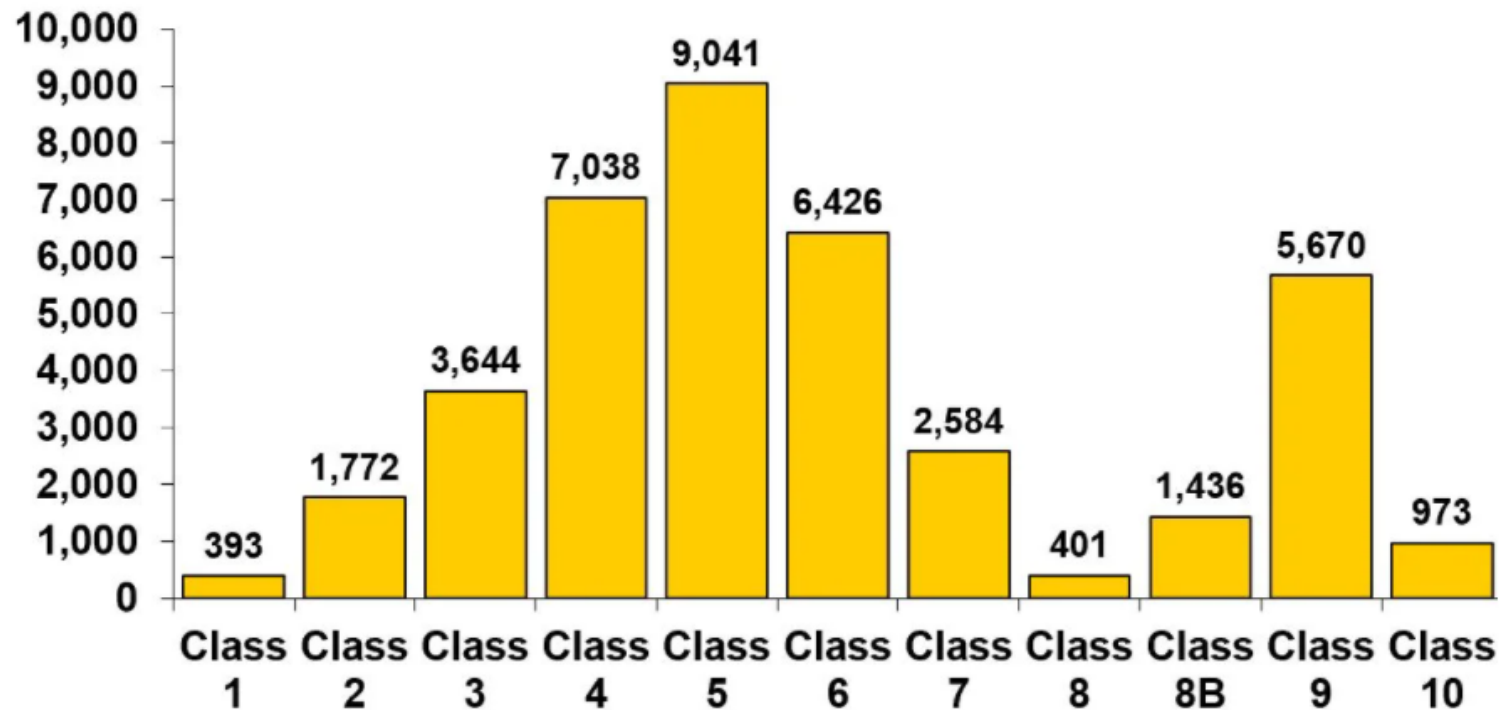
- A community fire suppression evaluation, not just a fire department evaluation
- The FSRS is a first alarm schedule
- 105.5 points possible
- 1. Acknowledged and accepted measurement of a community's fire suppression capabilities
- References proven national standards

FSRS Classes 1 to 10

90.00	to	100 + Points	=	Class	1
80.00	to	89.99 Points	=	Class	2
70.00	to	79.99 Points	=	Class	3
60.00	to	69.99 Points	=	Class	4
50.00	to	59.99 Points	=	Class	5
40.00	to	49.99 Points	=	Class	6
30.00	to	39.99 Points	=	Class	7
20.00	to	29.99 Points	=	Class	8
10.00	to	19.99 Points	=	Class	9
00.00	to	9.99 Points	=	Class	10

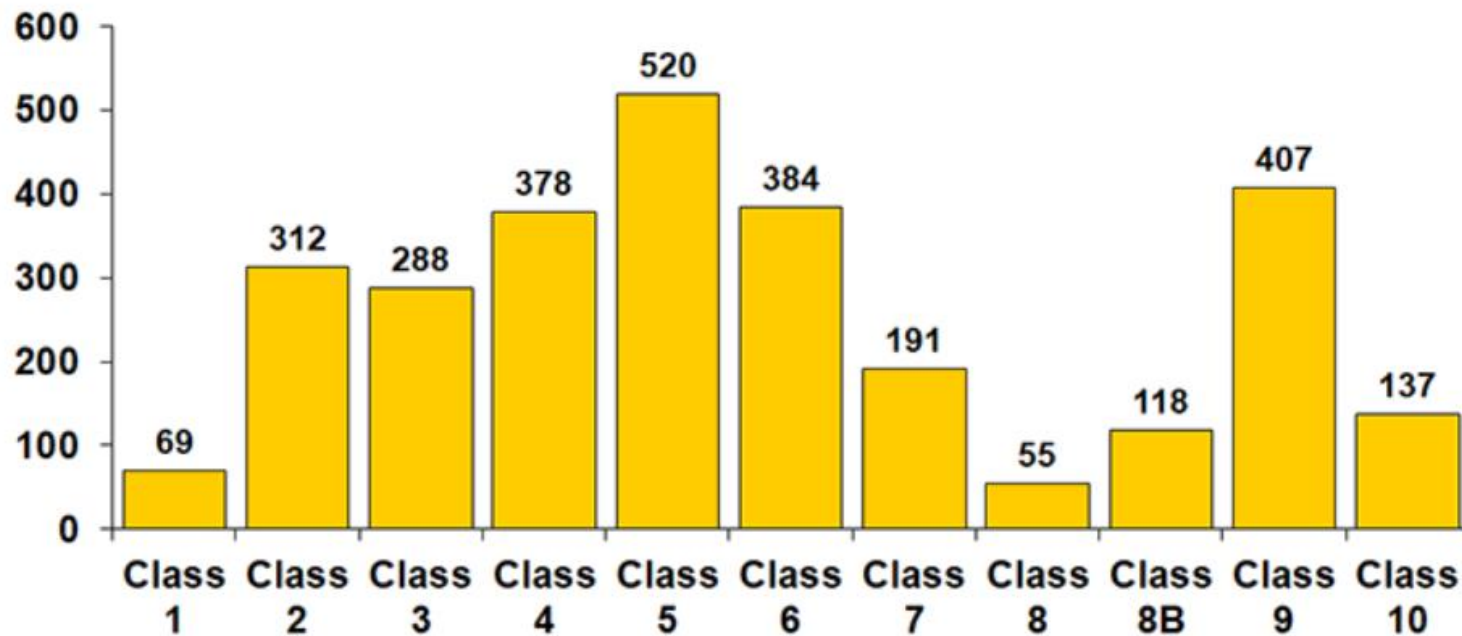
PPC Distribution

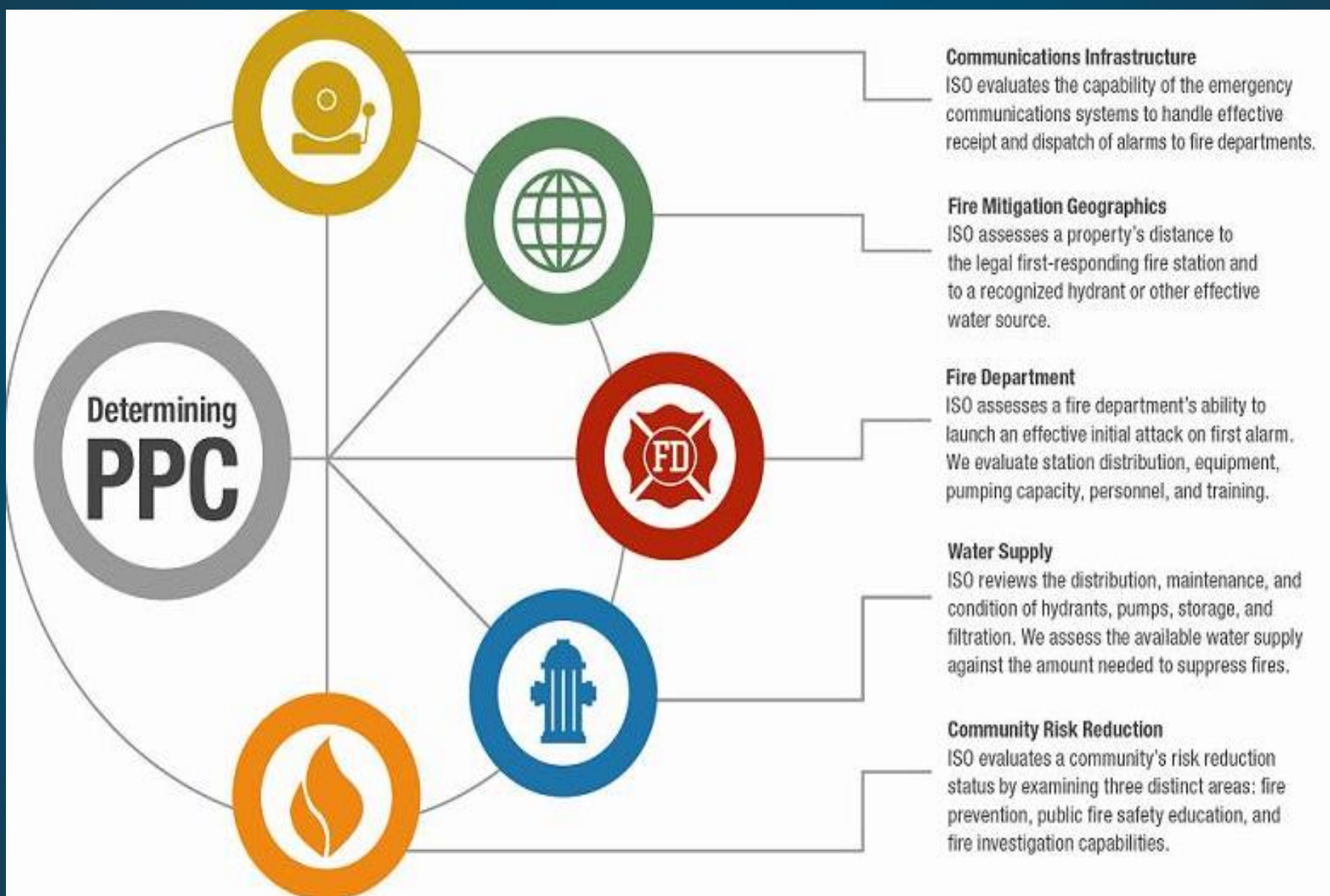
Countrywide



PPC Distribution

Texas





Emergency Communications

- Emergency Reporting
 - Enhanced, Basic or No 9-1-1 system
 - Computer Aided Dispatch Facilities
 - Alarm receipt and processing at the communication center
- Telecommunicators
 - Training
 - Certification
- Dispatch circuits
 - Available circuits
 - Emergency power
 - Dispatch recording

Emergency Communications

	Earned Credit	Credit Available
414. Credit Emergency Reporting	3.00	3
422. Credit for Telecommunicators	4.00	4
432. Credit for Dispatch Circuits	3.00	3
Item 440. Credit for Emergency Communications:	10.00	10

Fire Department

- Equipment on apparatus
 - Fire Engines
 - Reserve Engines
 - Pump Capacity
 - Ladder Service
 - Reserve Ladder Service
- Deployment Analysis
- Company Personnel
- Training
- Operational Considerations

Fire Department

	Earned Credit	Credit Available
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.35	4
553. Credit for Reserve Ladder and Service Trucks	0.50	0.5
561. Credit for Deployment Analysis	5.96	10
571. Credit for Company Personnel	18.17	15
581. Credit for Training	6.75	9
580A. Supplemental Credit for Texas State Training	0.00	3.26*
*Note: Maximum value for CT + CTT = 9 points	-	-
730. Credit for Operational Considerations	2.00	2
Item 590. Credit for Fire Department:	46.23	50

Water Supply

- Adequacy of water supply
- Hydrant, size, type & installation
- Inspection and fire flow testing of hydrants

	Earned Credit	Credit Available
616. Credit for Supply System	23.50	30
621. Credit for Hydrants	2.98	3
631. Credit for Inspection and Flow Testing	7.00	7
Item 640. Credit for Water Supply:	33.48	40

Community Risk Reduction

- Fire prevention Code Adoption and Enforcement
 - Code adoption and regulations
 - Fire Prevention Staffing, Training / Certification
 - Fire Prevention Programs
- Public Fire Safety Education
 - Educator qualifications / training
 - Fire safety programs
- Fire Investigation
 - Fire investigation Organization and Staffing
 - Fire investigator Certification and Training
 - Use of the National Fire Incident Reporting System

Community Risk Reduction

	Earned Credit	Credit Available
1025. Credit for Fire Prevention and Code Enforcement (CPCE)	2.18	2.2
1033. Credit for Public Fire Safety Education (CFSE)	2.09	2.2
1044. Credit for Fire Investigation Programs (CIP)	1.10	1.1
Item 1050. Credit for Community Risk Reduction	5.37	5.50

Channelview Fire Department ESD No. 50, Texas

FIRS Item	Earned Credit	Credit Available
Emergency Communications		
414. Credit for Emergency Reporting	3.00	3
422. Credit for Telecommunicators	4.00	4
432. Credit for Dispatch Circuits	3.00	3
440. Credit for Emergency Communications	10.00	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.35	4
553. Credit for Reserve Ladder and Service Trucks	0.50	0.5
561. Credit for Deployment Analysis	5.96	10
571. Credit for Company Personnel	18.17	15
581. Credit for Training	6.75	9
580A. Credit for Texas State Training	0.00	3.26*
*Note: Maximum value for 581 + 580A = 9 points		
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	46.23	50
Water Supply		
616. Credit for Supply System	23.50	30
621. Credit for Hydrants	2.98	3
631. Credit for Inspection and Flow Testing	7.00	7
640. Credit for Water Supply	33.48	40
Divergence	-1.75	-
1050. Community Risk Reduction	5.37	5.50
Texas Addendum Credit- CAFS	0.00	1
Total Credit	93.33	106.5

Channelview Fire Department ESD No. 50, Texas



Certificate of Recognition

Awarded to

Channelview Fire Department ESD No.50

for implementing and executing a series of meaningful fire protection activities
and achieving the highest level of protection available as an ISO Class 1 Community.

June 1, 2021



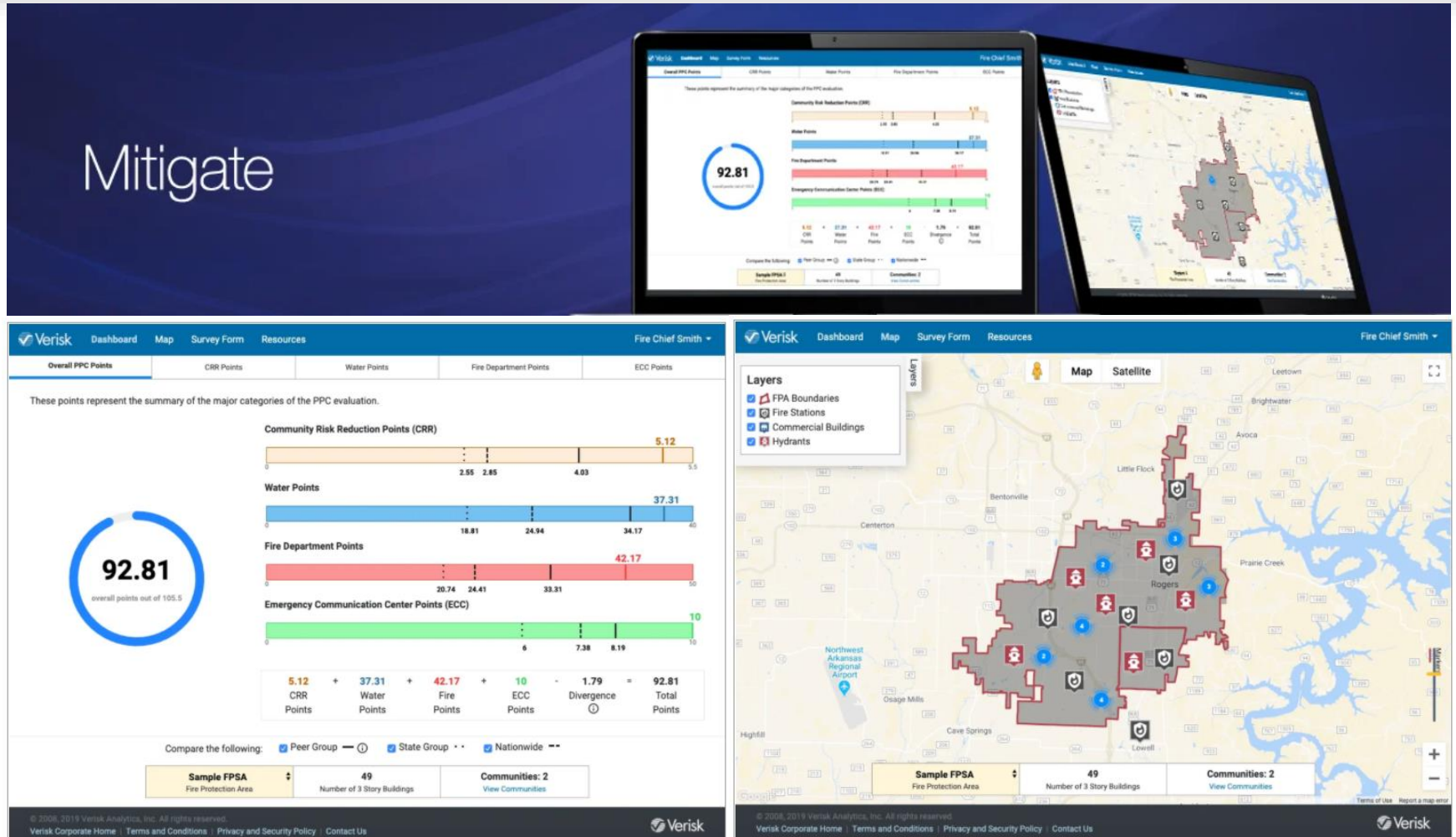
Robert Z. Andrews

Robert Andrews
Vice President and Chief Field Operations Officer
Verisk

Bradley A. Bain

Bradley A. Bain
Vice President, ISO Community Hazard Mitigation
Verisk

ISO Mitigate Website

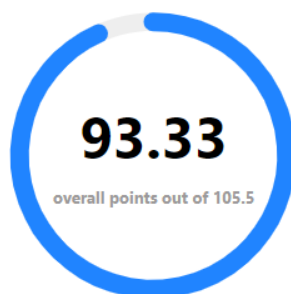


ISO Mitigate Website

Mitigate **Dashboard** Map Survey Form Batch Upload Resources Support

Overall PPC Points	CRR Points	Water Points	Fire Department Points
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These points represent the summary of the major categories of the PPC evaluation.

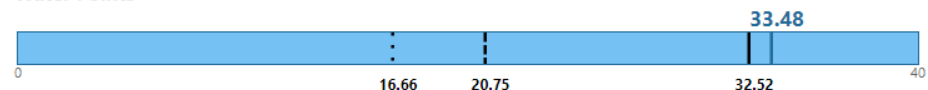


Overall PPC Value: **01/1X**
Effective Date: **6/1/2021**

Community Risk Reduction Points (CRR)



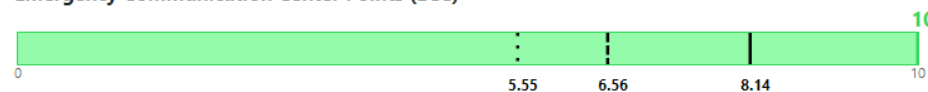
Water Points



Fire Department Points



Emergency Communication Center Points (ECC)



5.37	+	33.48	+	46.23	+	10	+	0	+	-1.75	=	93.33
CRR		Water		Fire		ECC		CTX		Divergence		Total
Points		Points		Points		Points		Points		Points		Points

Compare the following: ☒ Peer Group ⓘ ☒ State Group ··· ☒ Nationwide ---

Channelview Change Fire Protection Area	6 Number of 3 Story Buildings	Communities: 1 View Communities
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HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners
May 3, 2021

The Board of Commissioners (“Board”) of Harris County Emergency Services District No. 50 (“District”) met by telephone conference call on May 3, 2021, in accordance with the duly posted notice of said meeting and with the March 16, 2020 Order of Governor Abbott, with a quorum of Directors present, as follows:

Jim Owens, President
Benjamin Ballew, Vice President
Michael Burr, Treasurer
Brenda Biggers, Secretary
Alma Cedillo, Asst. Secretary/Asst.

Treasurer And the following absent:

None.

Also present was Mr. Jimmy Sumbera, Mr. Ryan Thistle, Mr. Bob Ideus, and Mr. Wm. Scott Smith.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board opened the floor for public comment. No public comment was presented.
2. The Board unanimously approved the minutes of the April 5 and April 19, 2021 meetings.
3. The Board reviewed the tax assessor-collector’s report and noted that 2020 taxes are 96.5% collected.
4. Mr. Ideus presented the bookkeeper’s report. Upon motion duly made, seconded and unanimously carried, the Board approved the bookkeeper’s report and the checks listed thereon.
5. Mr. Sumbera presented the administrator’s report indicating that EMS billing has consisted of 1,547 incidents year-to-date. There are 3 firefighter vacancies currently and 1 paramedic vacancy open. Currently there are 2 employees out with COVID-19, but there is no significant impact on staffing levels. Work continues on the 2020 audit. In addition, the department is preparing mailers for notification of the public of the new ISO rating. In that regard the State Fire Marshall’s office and ISO have requested to make a presentation to the Board at the June 7, Board meeting. The Board unanimously approved a face-to-face meeting with consultants and members of the public being able to attend the meeting by conference call.

6. The Board reviewed an update on legislative matters in the Texas Legislature.

7. The training facility project is complete. The Board noted that the final pay estimate was included in the bookkeeper's report. The Board unanimously approved the final change order to close out the contract.

8. Commissioner Owens updated the Board with respect to the dispatch center activities including the potential for new participants to be served by the facility.

9. Chief Thistle presented the fire chief's report indicating that there were 377 EMS calls with an average response time of approximately 5 minutes and 125 fire suppression calls with an average response time of 4-5 minutes. There were 1,377 training hours completed and Chief thistle updated the Board with respect to public relations.

There being no further business to come before the Board, the meeting was adjourned.

Secretary

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners May 17, 2021

The Board of Commissioners (“Board”) of Harris County Emergency Services District No. 50 (“District”) met by telephone conference call on May 17, 2021, in accordance with the duly posted notice of said meeting and with the March 16, 2020 Order of Governor Abbott, with a quorum of Directors present, as follows:

Jim Owens, President
Benjamin Ballew, Vice President
Michael Burr, Treasurer
Brenda Biggers, Secretary
Alma Cedillo, Commissioner

and the following absent:

None.

Also present was Mr. Jimmy Sumbera.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board reviewed the bookkeeper’s report. Upon motion duly made, seconded, and unanimously carried, the Board approved the bookkeeper’s report and the checks listed thereon.

There being no further business to come before the Board, the meeting was adjourned.

Secretary

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TC168

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2021 TO 04/30/2021

INCLUDES AG ROLLBACK

PAGE: 1

JURISDICTION: 0667 Emergency Serv Dist #50-E.M.S.

	TAX RATE	TAX LEVY	PAID ACCTS
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YEAR 2020	00.050000	3,251,502.80	16,039
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	3,097,101.79	6,254.57-	154,401.01	13,388.06	3,156,746.27	94,756.53	97.09	0.00
2019	113,327.21	5.08-	12,073.01-	1,009.15	34,836.38	66,417.82	34.40	0.00
2018	19,054.46	428.71-	162,271.19	114.94-	173,138.59	8,187.06	95.48	0.00
2017	7,830.49	5.82-	1,753.10-	124.09	840.36	5,237.03	13.83	0.00
2016	5,583.05	.00	1,260.79-	52.17	387.44	3,934.82	8.96	0.00
2015	5,705.26	.00	1,126.87-	51.37	612.05	3,966.34	13.37	75.50-
2014	3,499.00	.00	1,023.30-	40.73	306.62-	2,782.32	12.39-	0.00
2013	6,894.28	.00	0.63-	5.93	140.42	6,753.23	2.04	0.00
2012	6,573.52	.00	0.63-	4.75	159.54	6,413.35	2.43	0.00
2011	2,542.08	.00	0.63-	12.34	95.89	2,445.56	3.77	0.00
2010	2,324.81	.00	0.63-	3.67	62.51	2,261.67	2.69	0.00
2009	1,904.28	.00	0.00	0.36	5.57	1,898.71	.29	0.00
2008	1,719.69	.00	0.00	0.00	34.49	1,685.20	2.01	0.00
2007	671.77	.00	0.00	0.00	3.14	668.63	.47	0.00
2006	522.05	.00	0.00	0.00	15.49	506.56	2.97	0.00
2005	463.04	.00	0.00	0.00	3.15	459.89	.68	0.00
2004	416.37	.00	0.00	0.00	3.15	413.22	.76	0.00
2003	281.59	.00	0.00	0.00	3.15	278.44	1.12	0.00
****	3,276,414.74	6,694.18-	299,432.61	14,577.68	3,366,780.97	209,066.38		75.50-
CURR	3,097,101.79	6,254.57-	154,401.01	13,388.06	3,156,746.27	94,756.53		0.00
DELO	179,312.95	439.61-	145,031.60	1,189.62	210,034.70	114,309.85		75.50-

CASH-CHECKING(End of Last Report)		\$22,332.21
ADD: Collections	\$13,684.75	
Interest earned	\$7.51	
From Tex Pool	\$606,935.12	
Voided Checks		
Sales Tax	\$559,617.46	
From Fire & EMS		
Misc. Income		
Investments Maturity		
		<hr/>
		\$1,180,244.84
LESS: Transfer to TexPool	\$573,302.21	
Bank service charges	\$42.00	
Check printing charge		
Payroll Fees		
Payroll Taxes		
Transfer to Fire & EMS	\$606,935.12	
		<hr/>
		(\$1,180,279.33)
Available cash		\$22,297.72
LESS: Checks to be issued (Scheduled)		(\$24,233.48)
		<hr/>
		(\$1,935.76)
CERTIFICATES OF DEPOSIT (Scheduled)		\$0.00
TEXPOOL		<hr/>
		\$20,241,229.41
DISTRICT OPERATIONS FUND BALANCE		\$20,239,293.65
FIRE & EMS OPERATIONS ACCOUNT - Page 4		\$207,811.58
TOTAL FUND BALANCE		<hr/>
		<hr/>
		\$20,447,105.23

<u>CERTIFICATES OF DEPOSIT</u>	<u>DUE</u>	<u>RATE</u>	<u>AMOUNT</u>
			<u>\$0.00</u>
<hr/>			
TEXPOOL		.10	\$20,241,229.41
			<u>\$20,241,229.41</u>

CHECKS TO BE ISSUED	NUMBER	AMOUNT
Municipal Business Services, Inc.	10467	\$1,302.77
Smith, Murdaugh, Little & Bonham	10468	\$5,008.14
Harris County Appraisal District - PSI21001472	10469	\$5,857.00
Safety Vision - #0663815-IN	10470	\$55.00
Motorola Solutions - #16149026	10471	\$3,000.00
Fred M. Bosse P.C. - #8622-8654-8668-8680-8693	10472	\$7,500.00
Ben Ballew	10473	\$274.65
Brenda Biggers	10474	\$274.65
Michael Burr	10475	\$274.65
Jimmy Owens	10476	\$686.62

\$24,233.48

CASH-CHECKING(End of Last Report)		\$459,676.94
Interest earned	\$51.94	
From Administrative	\$606,935.12	
EMS Billing	\$77,471.78	
EMS/Fire Reports		
Fire Billing		
Medicare/Medicaid	\$4,721.20	
Tx Mutual		
Voided Checks		
Misc. Income	\$1,325.23	
		<hr/>
		\$690,505.27
LESS: Transfer to TexPool		
Transfer to Operating		
Payroll	\$407,750.12	
AXA Plan Sponsor	\$34,046.52	
AFLAC	\$5,374.72	
CenterPoint Energy	\$222.62	
Bank Service Charge	\$235.29	
Reliant		
TCDRS	\$81,990.71	
Verizon	\$63.95	
Insurance		
		<hr/>
		(\$529,683.93)
Available cash		\$620,498.28
LESS: Checks to be issued (Scheduled)		(\$412,686.70)
		<hr/>
FIRE & EMS ACCOUNT BALANCE		\$207,811.58

CHECKS TO BE ISSUED	NUMBER	AMOUNT
Harris Co. W.C.I.D. #21	7378	\$516.18
Harris County Accounts Receivables - Radio	7379	\$2,760.00
Comdata	7380	\$11,053.52
Comdata	7381	\$5,425.22
Specialized Billing & Collection Systems of Texas - 2021-29, 2021-30, 2021-31	7382	\$5,551.49
Gigi's Delivery - #81734	7383	\$45.00
Delta - #79148	7384	\$300.00
Life-Assist, Inc. - #1096172-1100187	7385	\$4,975.88
Fineline Auto Repair, LLC - #5056	7386	\$131.24
M. Hernandez Landscaping - #560953	7387	\$1,225.00
NRS - #1079516	7388	\$2,003.11
Ignacio Lara	7389	\$500.00
Monument Chevrolet - #80472	7390	\$69.20
Team Wired - #27867-27945	7391	\$1,125.00
Ann Harris Bennett	7392	\$7.50
Galls	7393	\$2,684.38
Cody Baron	7394	\$400.00
Life Scan Wellness Centers	7395	\$18,975.00
Gray Lumber & Hardware, Inc.	7396	\$26.99
O'Reilly Auto Parts	7397	\$284.41
Siddons-Martin Emergency Group - #17411053-17410901	7398	\$545.56
Channelview Supply Company - #313563-313764	7399	\$347.30
Double Wrench Garage - #51914-51916	7400	\$1,000.00
Airgas USA, LLC - #9112454-374-705, 9112732043, 997945525-8-9	7401	\$643.99
Texas Medical Waste Disposal - #12606	7402	\$111.00
Grainger - #9888961985	7403	\$82.88
Stryker Sales Corporation - #3387170M	7404	\$139.40
Specialized Billing - #2021-32-33-34-35-36-37	7405	\$7,843.15
M. Hernandez Landscaping - #551046	7406	\$2,025.00
O'Reilly - #559-304986	7407	\$17.98
Staples - #8062347167	7408	\$229.99
Overhead Door Company o Houston	7409	\$268.82
Dalley Wells Communications, Inc. - #21CC042904	7410	\$6,274.94
Life-Assist - #1103753-1104829-1105024	7411	\$7,767.68
NAFECO - #1088210	7412	\$1,675.00
Grace Industries, Inc. - #152314	7413	\$113.46
Ichl-Ban Trophy - #521196	7414	\$45.00
Channelview Supply Company - #314112	7415	\$847.63
Mayo Truck Repair - #27390	7416	\$2,477.17
Sun Coast Resources, Inc. - #96074185	7417	\$1,468.82
Frazer, Ltd. - #80093	7418	\$116.90
Ann Harris Bennett	7419	\$7.50
AFC Urgent Care - #16354	7420	\$273.00
William Stephenson	7421	\$1,269.00
Teleflex - #9504026714	7422	\$1,665.50
Siddons- Martin Emergency Group - #17411203A	7423	\$845.33
Platinum Copier Solutions - #76393	7424	\$21.03
Nicholas Villarreal	7425	\$417.93
Trugreen Commercial - #7006317617-7006317654	7426	\$317.50
East Harris County Emergency Communications - #ESD50-2021.2	7427	\$158,481.15
Prestine Solutions Cleaning Services, LLC - #CVFS-30	7428	\$1,055.00
Jason Ramirez	7429	\$206.25
David Armstrong	7430	\$417.93
Jaylin Hemphill-Poplar	7431	\$417.93
Chad Mikush	7432	\$417.93
Stephen Roane	7433	\$417.93
Gateway - #51057000, 51057001,51057010,50905070,50905100	7434	\$4,037.33
Stryker Sales Corp - #3349506-3395032	7435	\$32,348.80
Airgas USA, LLC - #911297655-7-8-9, 913229401-911347726	7436	\$887.95
Holiday Door and Gate, LLC - #100256-100299	7437	\$2,708.00
Discount Tire - #7586388-1342026-7589136	7438	\$708.50
Ramiro Martinez	7439	\$296.00
Ernest Watson	7440	\$444.00
TML Multistate Intergovernmental - #361206A	7441	\$72,832.61
Deer Oaks EAP Services LLC - #HC5021-05	7442	\$95.90
Hotchkiss Disposal Services, LTD - #14226-14227	7443	\$326.94
Harris Co. M.U.D. #53	7444	\$318.28
Harris Co. W.C.I.D. #21	7445	\$1,083.91
Harris County Accounts Receivables - Radio	7446	\$2,652.00
Triad Marine & Industrial Supply, Inc. - #202106010	7447	\$1,050.00
RSB Environmental - #2100161	7448	\$1,179.00
Comdata	7449	\$21,214.56
Comdata Fuel	7450	\$5,043.50

\$404,558.78

CHECKS TO BE ISSUED	NUMBER	AMOUNT
Blake Meyer	7451	\$348.81
William Alvarado	7452	\$180.00
Julio Flores	7453	\$180.00
Fabrice Lane	7454	\$180.00
Eric Mosley	7455	\$180.00
Ryan Badgett	7456	\$180.00
Kevin Labelle	7457	\$141.60
Ryan Thistle	7458	\$180.00
Yessenia Trevino	7459	\$180.00
Jesse Eureste	7460	\$180.00
Donald Vigil	7461	\$180.00
David Fonseca	7462	\$175.26
Josue Posada	7463	\$180.00
James Harris	7464	\$180.00
Kyle Clark	7465	\$180.00
Ramiro Martinez	7466	\$180.00
Mitchell Estes	7467	\$180.00
Charles Villegas	7468	\$54.00
Jason Tharling	7469	\$161.94
Chase Mckey	7470	\$386.25
Steve Adams	7471	\$116.82
Aaron DePaolo	7472	\$180.00
Jacob Gress	7473	\$180.00
Justin Roach	7474	\$129.00
Byron Kazanjian	7475	\$180.00
Brandon Schmidt	7476	\$162.00
Delvi Vigil	7477	\$180.00
Jose Alejandro	7478	\$180.00
Jeremy Watson	7479	\$180.00
Edward Escamilla	7480	\$180.00
Ennio Ponte	7481	\$689.00
Sir Michael Branch	7482	\$97.44
Landon Brown	7483	\$597.93
Brandon Harris	7484	\$180.00
Kris Henson	7485	\$180.00
Mark Hinojosa	7486	\$597.93
Jose Valle Rodriguez	7487	\$149.94
Greg Gordon	7488	\$180.00

\$8,127.92

Harris County ESD 50

	REVENUE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	BUDGET	VARIANCE
SALES TAX OVERPAYMENT	MAINTENANCE TAX	\$1,170,605.08	\$1,667,244.73	\$124,534.62	\$25,047.26	\$13,684.76								\$3,001,116.44	\$3,100,000.00	96.81%
	INTEREST INCOME	\$1,239.36	\$668.70	\$332.42	\$231.72	\$176.67								\$2,647.87	\$35,000.00	7.57%
	SALES TAX	\$384,078.62	\$1,477,061.90	\$878,248.88	\$366,363.66	\$559,617.46								\$3,665,360.31	\$7,200,000.00	50.91%
														\$0.00	\$0.00	0.00%
TOTAL:		\$1,655,922.96	\$3,144,965.33	\$1,003,116.92	\$391,642.63	\$673,477.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,669,124.62	\$10,335,000.00	64.53%
EXPENDITURES																
PER DIEM		\$1,650.00	\$1,200.00	\$1,050.00	\$1,200.00	\$1,650.00								\$6,750.00	\$22,500.00	30.00%
OFFICE														\$0.00	\$0.00	0.00%
LEGAL FEES		\$4,764.00	\$4,816.29	\$4,808.46	\$4,746.06	\$4,758.14								\$23,891.94	\$54,000.00	44.24%
LEGAL FEES - REC		\$250.00	\$250.00	\$250.00	\$250.00	\$250.00								\$1,250.00	\$3,000.00	41.67%
LEGAL - LEGISLAT		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00								\$9,000.00	\$9,000.00	0.00%
AUDIT														\$0.00	\$30,000.00	0.00%
BOOKKEEPING		\$936.77	\$836.83	\$966.04	\$1,118.02	\$1,302.77								\$6,178.43	\$20,000.00	25.89%
BUILDING & IMPRMANT.														\$0.00	\$0.00	0.00%
UTILITIES														\$0.00	\$0.00	0.00%
MISCELLANEOUS														\$0.00	\$2,500.00	0.00%
INSURANCE														\$0.00	\$0.00	0.00%
HCAD			\$5,847.00			\$5,867.00								\$11,704.00	\$25,000.00	46.82%
DUES & MEMBERSHIPS														\$0.00	\$0.00	0.00%
PUBLICATION OF NOTICES														\$0.00	\$2,000.00	0.00%
TRAINING			\$1,100.00											\$1,100.00	\$5,000.00	22.00%
PAYROLL TAX		\$116.50	\$84.00	\$73.50	\$84.00	\$116.50								\$472.50	\$1,750.00	27.00%
TRAVEL														\$0.00	\$0.00	0.00%
PAYROLL SERVICE														\$0.00	\$0.00	0.00%
DISPATCH CAPITAL														\$0.00	\$0.00	0.00%
COMMISSIONER ELECTION														\$0.00	\$0.00	0.00%
CHANNEL VIEW LOAN PAYOFF														\$0.00	\$0.00	0.00%
STATION #3														\$0.00	\$0.00	0.00%
TRAINING FACILITY														\$0.00	\$0.00	0.00%
AMBULANCE REMOUNT														\$0.00	\$0.00	0.00%
CAPITAL OUTLAY				\$63,827.50	\$8,000.00	\$3,056.00								\$74,882.50	\$0.00	0.00%
EXCESS REV./EXP.		\$9,216.27	\$15,633.12	\$72,994.49	\$16,898.08	\$19,986.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,229.37	\$174,750.00	76.81%
		\$1,646,707.69	\$3,129,332.21	\$930,621.43	\$374,744.46	\$553,489.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,634,896.26	\$10,150,250.00	

Harris County ESD 60 FIRE AND EMS OPERATIONS

REVENUE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	BUDGET	VARIANCE
EMS BILLINGS	\$121,026.93	\$69,748.79	\$36,046.78	\$67,759.28	\$82,192.98								\$365,772.76	\$1,340,000.00	27.30%
FIRE BILLINGS			\$192.00										\$192.00	\$15,000.00	1.28%
WORKERS COMP DIV													\$0.00	\$0.00	0.00%
MISC. INCOME	\$66.45	\$8,849.05	\$12,330.90	\$139.29	\$1,326.23								\$22,709.92	\$46,000.00	60.47%
HHS DISTRIBUTION	\$3,290.00												\$3,290.00	\$0.00	0.00%
TOTAL:	\$124,381.38	\$78,597.84	\$47,666.68	\$67,898.57	\$83,519.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,964.68	\$1,400,000.00	28.00%
EXPENDITURES															
BILLING EXP.	\$10,601.26	\$7,425.20	\$10,235.75	\$10,748.68	\$13,394.64								\$52,405.53	\$194,300.00	26.97%
DISPATCH	\$160,481.15	\$3,900.00			\$168,481.15								\$320,862.30	\$316,962.29	101.23%
FIRE GEAR		\$10,208.80	\$6,075.92	\$4,654.00	\$300.00								\$21,238.72	\$97,608.00	21.76%
SCBA	\$688.57	\$3,900.05	\$7,080.82	\$1,231.63	\$196.34								\$12,997.41	\$36,975.78	35.15%
FIRE EQUIPMENT		\$2,375.33	\$1,027.85	\$280.36	\$1,736.98								\$5,420.52	\$34,600.00	15.67%
SPECIAL OPERATI	\$367.21	\$448.08	\$10,012.00	\$19.02	\$3,097.90								\$13,944.21	\$36,275.66	38.44%
EMS SUPPLIES	\$21,181.94	\$9,401.12	\$7,709.91	\$6,532.27	\$14,648.46								\$59,373.70	\$120,000.00	49.48%
EMS EQUIPMENT S	\$1,662.98	\$7,716.09	\$8,044.50	\$1,807.78	\$34,103.67								\$53,335.02	\$49,550.35	107.64%
RADIO COMM & MA	\$2,496.00	\$2,496.00	\$5,228.17	\$624.60	\$11,181.94								\$22,026.71	\$46,656.00	47.21%
PHONE	\$63.89	\$1,346.22	\$1,320.75	\$1,837.28	\$2,659.19								\$7,127.33	\$16,500.00	43.20%
ELECTRICITY		\$1,913.69	\$2,217.79	\$2,411.88	\$3,579.79								\$10,123.05	\$25,000.00	40.49%
CABLE		\$1,098.13	\$1,106.13	\$1,106.13	\$2,237.26								\$5,547.65	\$13,500.00	41.09%
WATER	\$1,185.46	\$816.72	\$237.92	\$235.87	\$1,450.37								\$5,065.34	\$9,000.00	66.28%
GAS	\$197.67	\$490.21	\$668.12	\$1,100.15	\$222.62								\$2,678.67	\$4,500.00	69.53%
FUEL	\$4,799.77	\$6,264.64	\$3,881.88	\$6,601.68	\$11,937.34								\$33,485.21	\$66,000.00	61.62%
VEHICLE MAINT. - F	\$3,677.88	\$4,003.18	\$14,727.98	\$10,227.61	\$5,197.38								\$37,734.03	\$60,000.00	75.47%
VEHICLE MAINT. - E	\$971.40	\$4,379.19	\$7,389.43	\$3,366.37	\$3,107.16								\$19,213.55	\$30,266.00	63.48%
BUILDING MAINT.		\$5,200.43	\$6,907.76	\$4,280.92	\$4,412.07								\$20,781.18	\$40,000.00	61.95%
BUILDING SUPPLIES		\$603.63	\$2,143.26	\$742.70	\$5,028.15								\$8,417.74	\$27,139.50	31.02%
TRAINING - FIRE		\$213.54	\$960.31	\$283.24	\$9,116.90								\$10,673.99	\$64,808.00	16.32%
TRAINING - EMS		\$566.38	\$693.00	\$1,176.80	\$691.99								\$3,118.17	\$20,000.00	15.59%
UNIFORMS		\$8,493.28	\$9,699.49		\$2,684.38								\$20,777.15	\$39,972.00	61.98%
EMPLOYEE PAYRO	\$571,089.80	\$470,969.49	\$753,471.44	\$484,962.15									\$2,280,492.88	\$6,673,149.92	34.17%
EMPLOYEE TAXES	\$10,864.82	\$7,153.53	\$10,492.20	\$6,712.29									\$35,212.84	\$100,097.25	36.19%
EMPLOYEE HEALT	\$148,999.98	\$74,669.43	\$78,313.62	\$72,340.94	\$72,928.61								\$447,142.48	\$664,003.34	67.34%
EMPLOYEE CONTR	(\$14,801.30)	(\$14,509.78)	(\$22,070.60)	(\$14,931.22)									(\$66,112.90)		0.00%
RETIREMENT (TCD	\$77,561.34	\$88,316.16	\$92,211.24	\$76,056.28									\$334,144.01	\$607,266.64	55.03%
EMPLOYEE CONTR	(\$33,722.34)	(\$38,398.35)	(\$40,091.85)	(\$33,067.53)									(\$145,280.07)	\$0.00	0.00%
MEDICAL DIRECTO	\$9,000.00												\$9,000.00	\$18,000.00	60.00%
HISTORY & PRESERVATION													\$0.00	\$0.00	0.00%
PUBLIC RELATIONS		\$160.92	\$329.50	\$299.90									\$790.32	\$11,500.00	6.87%
OCCUPATIONAL HEALTH SVC.		\$1,652.00	\$169.69	\$26,423.00	\$19,248.00								\$46,492.69	\$54,025.00	86.06%
PEER FITNESS PROGRAM		\$1,190.00		\$1,046.00	\$7,779.66								\$10,018.66	\$37,100.00	27.00%
CONTRACT SVC	\$39,886.87	\$1,768.96	\$2,401.76	\$2,773.89	\$6,260.47								\$53,091.95	\$84,317.00	62.97%
OFFICE SUPPLIES	\$206.93	\$376.54	\$510.32	\$76.69	\$674.95								\$1,844.43	\$9,000.00	20.49%
COMP. SVC. & SUPPLIES		\$399.97	\$68.96	\$646.11	\$1,398.90								\$2,503.96	\$10,520.00	23.80%
PROP. & CASUALTY INS.				\$869.86									\$869.86	\$226,000.00	0.39%
DUES	\$18,346.60	\$365.40		\$365.50									\$19,067.40	\$20,765.50	91.77%
MISC. EXPENSE		\$4,267.97	\$491.41	\$1,546.21	\$9,990.08								\$16,294.67	\$26,000.00	66.18%
PAIDEMIC EXPENSES		\$3,700.00	\$750.00	\$375.00	\$775.00								\$5,600.00	\$0.00	0.00%
TOTAL EXPENDITURE	\$1,033,797.68	\$685,111.04	\$985,446.45	\$684,733.93	\$408,321.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,797,410.25	\$9,878,348.13	38.44%
EXCESS REV./EXP.	(\$909,416.30)	(\$606,513.20)	(\$937,877.77)	(\$626,635.36)	(\$324,802.94)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,405,445.57)	(\$8,478,348.13)	

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Resolution Approving Review of Investment Policy, Strategies and Objectives

The Board of Commissioners ("Board") of Harris County Emergency Services District No. 50 ("District") met on June 7, 2021, with a quorum of Commissioners present, as follows:

Jim E. Owens, President
Benjamin Ballew, Vice President
Brenda Biggers, Secretary
Michael Burr, Treasurer
Alma C. Cedillo, Assistant Secretary / Assistant Treasurer

and the following absent:

None

when the following business was transacted:

Whereas, the District is required by the Public Funds Investment Act, Tex. Gov't. Code Chapter 2256 (the "Act") to adopt an investment policy for the purchase and management of investments for District funds; and

Whereas, Section 2256.005 (e) of the Act and the District's investment policy requires that the District review its investment policy, strategies and objectives not less than annually; and

Whereas, as a part of the District's fiscal year end audit review, the District has reviewed its investment policy, strategies and objectives and has determined that the policy should remain in effect with no changes.

Whereas, as a part of its annual review, the District shall review, revise and adopt a list of qualified brokers that are authorized to engage in investment transactions with the District.

Whereas, the District has determined that the brokers listed on Exhibit “A” are qualified and authorized to engage in investment transactions with the District.

NOW, THEREFORE, be it resolved by the Board of Directors of the District as follows:

1. In accordance with Section 2256.005(e) of the Act and the District's investment policy, the investment policy and the investment strategies and objectives of the District have been reviewed by the Board.

2. The Board has determined that the investment policy and investment strategies and objectives of the District are appropriate for the District's purposes and should not be changed.

3. The brokers listed on Exhibit “A” are qualified and authorized to engage in investment transactions with the District.

The president or vice president is authorized to execute and the secretary, assistant secretary or secretary pro tempore to attest this Resolution on behalf of the District.

President

ATTEST:

Secretary



EXHIBIT "A"

LIST OF AUTHORIZED BROKERS

Allegiance Bank Texas	MidSouth Bank, N.A.
Amegy Bank, N.A.	Moody National Bank
Bank of America Merrill Lynch	Morgan Keegan & Company, Inc.
Bank of America N.A.	Morgan Stanley Smith Barney
Bank of Houston	New First National Bank
Bank of Texas N.A.	Oasis Bank
Bank of the West	Omni Bank N.A.
BBVA - Compass Bank	Patriot Bank
Beal Bank SSB	PlainsCapital Corporation
Blackrock Investments, Inc.	Plains State Bank
Capital Bank of Texas	Post Oak Bank
Capital Markets of Dallas	Preferred Bank
Capital One	Prosperity Bank
Central Bank	Prudential Securities Incorporated
Chase Investment Services Corp.	Raymond James & Associates, Inc.
Chasewood Bank	RBC Capital Markets/RBC Investments
Citibank N.A.	Regions Bank
Coastal Securities Ltd.	Security State Bank N.A.
Comerica Bank	Southwest Securities, Inc.
Commercial State Bank	Spirit of Texas Bank SSB
Community Bank of Texas	State Bank of Texas
Community State Bank Austin	State Street Bank & Trust Co.
Community State Bank Houston	Sterling Bank
Edward Jones	Texas Capital Bank N.A.
Encore Bank	Texas Citizens Bank
Enterprise Bank	Texas Community Bank
Federated Investors Inc.	Texas First National Bank
First Bank	Texas Independent Bank
First Bank and Trust East Texas	Texas Savings Bank SSB
First Bank of Conroe	TexPool/TexPool Prime
First Bank of Texas	Tex Star Investment Pool
First Choice Bank	The Bank of New York Mellon
First Community Bank	The Bank of New York Mellon Trust
First National Bank Texas	Company, N.A.
First Service Credit Union	The Bank of River Oaks
First Southwest Company	The Right Bank for Texas
First State Bank of Rosenberg	Third Coast Bank S.S.B.
First State Bank of Texas	Tradition Bank
First Texas Bank	Tri-Star Financial
FiServ Investor Services	Trustmark National Bank
Founders Bank	UBS Financial Services, Inc.
Frost National Bank	UBS Securities LLC.
Green Bank	United Bank of El Paso Del Norte
Herring National Bank	Unity National Bank
Hometown Bank, N.A.	U.S. Bank, N.A.
Houston Community Bank N.A.	Vista Bank Texas
Houston Savings Bank	Wallis State Bank
Icon Bank	Wells Fargo Advisors
Independence Bank	Wells Fargo Bank, N.A./Wachovia
Independent Bank	Wells Fargo Investments, LLC
International Bank of Commerce	Westbound Bank
Inter National Bank	Whitney National Bank
IronStone Bank	Woodforest National Bank
J.P. Morgan Securities LLC	Texas Gulf Bank
JPMorgan Chase Bank, N.A.	
Legacy Texas Bank	
Legg Mason, Inc.	
Libertad Bank	
LOGIC (Local Gov't. Investment Cooperative)	
Lone Star Bank	
Lone Star Investment Pool	
Main Street Bank	
MBIA Texas C.L.A.S.S.	
Memorial City Bank	
Metro Bank N.A.	

I, the undersigned secretary of the Board of Commissioners of Harris County Emergency Services District No. 50, hereby certify that the foregoing is a true and correct copy of the resolution adopted by said Board at its meeting of June 7, 2021, and a minute entry of that date showing the adoption thereof, the original of which resolution appears in the minute book of said Board, on file in the District's office.

I further certify that said meeting was open to the public, and that notice was given in compliance with the provisions of Tex. Gov't. Code Ann. § 551.001 et seq. as adopted, and as suspended in part by the Governor of Texas on March 16, 2020.

Witness my hand and seal of said District, this _____.

Secretary



Channelview Fire Department
Summary of Activity
June 4, 2021 ESD Meeting

1) EMS Billing

Billing Summary YTD as of 5-31-2021	
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Total Incidents Billed	1,928
Balance	2,897,703
Refund	0.00
Write-offs	444,293

2021 Income YTD	\$352,656.34
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Aging Report As of 5-31-2021	
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Current	1,978,253
31-60	884,398
61-90	3,563,568
91-120	332,796
121-180	476,501
Over 180	1,987,321

- HR –
 - Fire Division – 3 vacant spots
 - Agility Testing June 10th and 11th.
 - EMS Division – 1 paramedic openings
- COVID Impact
 - We currently have no employees out with positive test
 - No impact to coverage.
 - Supplies are adequate with weekly deliveries.
- Other items currently working on:
 - 2020 Audit will be presented 6/21/21
 - Mailer for the ISO 1 rating mailed week of 7th.

EFFECTIVE

June 1, 2021

YOUR FIRE PROTECTION RATING CHANGES TO ISO 1

CONTACT YOUR INSURANCE COMPANY
to see if you could be saving on your rates!



CHANNELVIEW
FIRE DEPARTMENT

FIND US ON FACEBOOK OR VISIT US ONLINE FOR MORE INFORMATION TODAY!

WWW.CHANNELVIEWFIRE.COM



WE'RE GRATEFUL FOR YOUR SUPPORT!

Channelview Fire Department is a fully paid and professional fire department that responds to EMS and fire emergencies. This improvement in the Insurance Services Office (ISO) rating is just another way that we continue to display our professionalism, quality of service, and **dedication to the community** we service.



**CHANNELVIEW
FIRE DEPARTMENT**

CHANNELVIEW FIRE DEPARTMENT
1210 Dell Dale St.
Channelview, TX 77530



MAKE SURE YOUR INSURANCE COMPANY IS AWARE OF YOUR NEW ISO RATING.

WWW.CHANNELVIEWFIRE.COM

THIS SPACE RESERVED FOR
MAILING LABEL

Presorted
STANDARD
U.S. Postage
PAID
PostcardMania
33730
D0286433

Activity Summary

HARRIS COUNTY ESD NO 50

Trip date IS BETWEEN 01/01/2021 AND 05/31/2021; AND Company IS HARRIS COUNTY ESD NO 50

<u>Payor</u>	<u># of Trips</u>	<u>Gross Charges</u>	<u>Rev Adj</u>	<u>Payments</u>	<u>Write-Offs</u>	<u>Refunds</u>	<u>Balance</u>
No Payor	1,029	766,053.93	0.00	0.00	0.00	0.00	766,053.93
Medicare	242	922,354.34	0.00	49,045.55	223,281.87	0.00	499,369.20
Medicaid	117	401,528.56	0.00	19,323.06	178,718.66	0.00	203,486.84
Insurance	126	415,282.25	0.00	25,135.63	36,582.38	0.00	353,564.24
Bill Patient	191	701,565.91	0.00	0.00	0.00	0.00	701,565.91
Private Pay	223	379,373.43	0.00	0.00	5,710.40	0.00	373,663.03
Grand Totals	1,928	3,586,158.42	0.00	93,504.24	444,293.31	0.00	2,897,703.15

Aging Summary Report by Current Payor (Aging Date)

HARRIS COUNTY ESD NO 50

Aging as of 6/1/2021

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
**UNINSURED/INDIGENT/CHARITY PROGRAMS	206,113.58	200,496.86	3,304,987.30	122,125.12	143,696.28	1,067,480.62	5,044,899.76
*PATIENT SIGNATURE NEEDED	3,696.20	0.00	0.00	0.00	0.00	0.00	3,696.20
<None>	356,156.81	348,433.32	24,286.68	36,753.52	0.00	0.00	765,630.33
AARP/UNITED HEALTHCARE ATLANTA	172.52	0.00	0.00	0.00	0.00	0.00	172.52
AETNA MCR ** 95 DAYS 981106	409.93	300.00	0.00	0.00	0.00	0.00	709.93
AETNA PO BOX 981106 EL PASO TX	17,656.76	3,864.20	0.00	0.00	0.00	0.00	21,520.96
AMBETTER /SUPOR HLTH 95 DAYS	3,387.40	0.00	0.00	0.00	0.00	0.00	3,387.40
AMERIADVANTAGE 95 days MCR #2 61010	0.00	6,484.80	0.00	0.00	0.00	0.00	6,484.80
AMERIADVANTAGE 95 daysMCR 61010	18,910.82	0.00	0.00	0.00	0.00	0.00	18,910.82
AMERIGROUP STAR PL MD 95 days 61010 ASPP	35,134.91	4,881.60	0.00	0.00	0.00	0.00	40,016.51
AMERIGROUP STAR PLUS 95 days MMP MCR	5,365.10	0.00	0.00	0.00	0.00	0.00	5,365.10
AMTRUST W/COMP	2,540.00	0.00	0.00	0.00	0.00	0.00	2,540.00
BC BS FEDERAL BOX 660044	3,578.77	0.00	0.00	0.00	0.00	0.00	3,578.77
BC BS MCR 95 dayZGD&ZGJ ZZT, XOJ BOX 3686	10,438.60	0.00	0.00	0.00	0.00	0.00	10,438.60
BC BS OF TEXAS	59,584.01	40,137.85	2,438.60	0.00	0.00	0.00	102,160.46
BC BS OF TX #2	5,554.73	0.00	0.00	0.00	0.00	0.00	5,554.73
BOON CHAPMAN	0.00	2,651.80	0.00	0.00	0.00	0.00	2,651.80
BUFFALO MARINE	0.00	0.00	3,576.00	0.00	0.00	0.00	3,576.00
CHARLES TAYLOR TPA W/COMP	0.00	0.00	0.00	0.00	0.00	2,407.40	2,407.40
CIGNA HEALTHSPRINGS MCR ** 95 DAY	58,228.50	0.00	0.00	0.00	0.00	0.00	58,228.50
CIGNA INSURANCE CHAT TN PO 188061	3,664.00	0.00	0.00	0.00	0.00	0.00	3,664.00
CIGNA PO BOX 182223	6,248.24	3,734.60	0.00	0.00	0.00	0.00	9,982.84
CIGNA PO BOX 182223 CHATTANOOGA TN	11,812.55	3,073.40	0.00	0.00	0.00	0.00	14,885.95
CIGNA-ALLEGIANCE BENEFIT PLAN	2,884.60	0.00	0.00	0.00	0.00	0.00	2,884.60
COMMUNITY HEALTH CHO 95 days	6,844.00	0.00	3,246.60	0.00	0.00	0.00	10,090.60
COMMUNITY HEALTH CHOICE MDstar 95 DAYS +as	23,923.00	0.00	0.00	0.00	0.00	0.00	23,923.00
DEVOTED HEALTH MCR	3,831.35	0.00	0.00	0.00	0.00	0.00	3,831.35
HUMANA MCR 95 DAYS BOX 14601 LEXINGTON KY	18,569.60	0.00	0.00	0.00	0.00	0.00	18,569.60
HUMANA MCR HMO 14601 95 days	39,500.83	0.00	0.00	0.00	0.00	0.00	39,500.83
INTEGRANET HEALTH MCR 95 DAYS FD	6,213.00	3,813.25	0.00	0.00	0.00	0.00	10,026.25
INTRA SERVICES CO CHANNELVIEW	0.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00
KAISER PERMANENTE PO BOX 853915 RICHARDS	0.00	3,792.91	0.00	0.00	0.00	0.00	3,792.91
KELSEY CARE ADVANTAGE MCR ** 95 DAYS 3004	11,283.36	0.00	0.00	0.00	0.00	0.00	11,283.36
LIBERTY MUTUAL w/c london ky PO B 7205	4,135.34	0.00	0.00	0.00	0.00	0.00	4,135.34
MEDICAID NHIC ASPP	35,534.48	0.00	0.00	0.00	0.00	0.00	35,534.48
MEDICARE PART B	105,199.40	10,883.80	3,682.60	0.00	0.00	0.00	119,765.80
MERITAIN HEALTH BOX 853921	1,817.76	0.00	0.00	0.00	0.00	0.00	1,817.76
MOLINA MARKETPLACE 95 days	11,460.23	0.00	8,602.24	0.00	0.00	0.00	20,062.47
POINT COMFORT UNDERWRITERS **95 DAYS	18,756.95	0.00	0.00	0.00	0.00	0.00	18,756.95
PRIVATE PAY	554,697.47	193,605.99	206,040.14	168,393.07	329,652.97	917,433.37	2,369,823.01

Aging Summary Report by Current Payor (Aging Date)

HARRIS COUNTY ESD NO 50

Aging as of 6/1/2021

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
RAILROAD MEDICARE/PALMETTO GBA	2,409.60	0.00	0.00	0.00	0.00	0.00	2,409.60
SUPERIOR HEALTH PLAN MD STAR 95 DAYS ASPF	6,155.40	0.00	0.00	0.00	0.00	0.00	6,155.40
TEXAN PLUS WELLCARE MCR box 31372	20,997.06	0.00	0.00	0.00	0.00	0.00	20,997.06
TEXAS CHILDRENS HTH PLAN STAR KIDS95 DAYS	4,035.80	0.00	0.00	0.00	0.00	0.00	4,035.80
TEXAS CHILDRENS STAR MD HOU 95 DAYS ASPP	32,224.67	0.00	0.00	0.00	0.00	0.00	32,224.67
TEXAS IRON WORKERS HOUSTON TX	0.00	4,284.55	0.00	0.00	0.00	0.00	4,284.55
TEXAS MUTUAL INS CO W/C BOX 12029	11,563.22	0.00	0.00	0.00	0.00	0.00	11,563.22
UMR PO BOX 30541 SALT LAKE CITY UT 84130	3,876.61	0.00	0.00	0.00	0.00	0.00	3,876.61
UNITED HEALTHCARE COMM PLAN STAR MD 95 D	12,230.50	2,392.20	0.00	2,360.20	0.00	0.00	16,982.90
UNITED HEALTHCARE COMM STAR PLUS MD95 D/	20,007.91	0.00	0.00	0.00	0.00	0.00	20,007.91
UNITED HEALTHCARE COMM TX STAR KIDS95 DA'	6,998.13	0.00	0.00	0.00	0.00	0.00	6,998.13
UNITED HEALTHCARE CONNT 95 DAYTX MMP MC	10,684.60	4,027.20	0.00	0.00	0.00	0.00	14,711.80
UNITED HEALTHCARE DUAL 95 DAY BOX 5270	4,198.97	0.00	0.00	0.00	0.00	0.00	4,198.97
UNITED HEALTHCARE MCR #1 30436	16,216.33	0.00	0.00	0.00	0.00	0.00	16,216.33
UNITED HEALTHCARE MCR 30995	13,917.23	0.00	0.00	0.00	0.00	0.00	13,917.23
UNITED HEALTHCARE PO BOX 30555 SALT LAKE (5,683.40	3,672.40	0.00	0.00	0.00	0.00	9,355.80
UNITED HEALTHCARE PO BOX 740800 ATLANTA	8,576.49	0.00	0.00	0.00	0.00	0.00	8,576.49
UNITED HEALTHCARE S L UT	9,473.58	4,106.83	2,771.60	0.00	0.00	0.00	16,352.01
UNITED WORLD LIFE INSURANCE	243.73	0.00	0.00	0.00	0.00	0.00	243.73
VHA OFFICE OF COMMUNITY CARE	49,936.99	6,808.00	3,936.20	0.00	0.00	0.00	60,681.19
WELLCARE MCR BOX 31372	7,077.40	0.00	0.00	0.00	0.00	0.00	7,077.40
WELLMED MCRS BOX 30508	74,840.67	28,970.24	0.00	0.00	0.00	0.00	103,810.91
WORKMANS COMP INS REQ LETTER	3,599.64	2,363.80	0.00	3,164.00	3,151.40	0.00	12,278.84

Credit As Type Summary Report (Deposit Date)

Deposit Date IS BETWEEN 01/01/2021 AND 05/31/2021; AND Company IS HARRIS COUNTY ESD NO 50

HARRIS COUNTY ESD NO 50

Payments

Payor requesting payment back	-4,205.27
ASPP UNCOM CARE PAYMENT	172.26
6 CHECK,Pt, Att, Facility	15,938.68
16 CREDIT CARD PAYMENT	6,604.32
Deduct\Copay\Non Covered Amnts	0.00
21 DENIED/NON PAYMENT	0.00
24 INSURANCE APPEAL DENIED	0.00
5 INSURANCE PAYMENT	188,401.63
9 INTEREST PAYMENT	-145.33
33 M-CAID CLAIM IN PROCESS	0.00
4 MEDICAID PAYMENT	51,841.33
1 MEDICARE PAYMENT	94,220.98
19 OVERPAYMENT	-172.26
	\$ 352,656.34

Writeoffs

ASPP UNCOM CARE WRITE OFF	2,451.94
3 BAD DEBT WRITE-OFF	30,737.30
20 DECEASED ADJUSTMENT	8,010.80
INDIGENT/CHARITY ADJUSTMENT	8,003.05
15 INSURANCE ADJUSTMENT	90,438.47
14 MEDICAID ADJUSTMENT	475,581.13
11 MEDICARE / ADJUSTMENT	485,924.90
NON TRANSPORT ADJUSTMENT	12,324.78
12 SERVICE REQUESTED ADJUSTMEN	3,294.17
	\$ 1,116,766.54

Refunds

7 RECOUPMENT BY CARRIER	-4,428.45
2 REIMBURSEMENT TO PAYOR	0.00
	-\$ 4,428.45

Automatic Contractual Allowances

\$ 0.00

Manual Contractual Allowances

MEDICARE ADJUSTMENT	270,289.08
	\$ 270,289.08

Grand Totals

\$ 1,735,283.51



Attorney At Law Bill Status Report

06-01-2021 - 17:58:44

A - Action in the date range R - Link to Related Information () - Priority

Active ESD Bills

A HB 788 [Geren, Charlie\(R\)](#) Relating to the eligibility of emergency service dispatchers to participate in a public safety employees treatment court program.

Companions: [HB 534](#) Geren, Charlie (Refiled from 86R Session)
[HB 1051](#) Geren, Charlie (Identical)
 3- 4-21 H Introduced and referred to committee on House Homeland Security and Public Safety

Remarks: Makes dispatchers eligible for public safety treatment court program, which allows dismissal of criminal cases under certain, limited circumstances. More or less a pretrial diversion, with supervision. For employees with brain injury, PTSD, etc. whose condition contributed to the crime. Was supported by police and law enforcement associations last session.

Track Name(s): Emergency Service Districts, Active ESD Bills

Bill History: 09-01-21 G Earliest effective date

A HB 1069 [Harris, Cody\(R\)](#) [Birdwell, Brian\(R\)](#) Relating to the carrying of a handgun by certain first responders.

Companions: [SB 737](#) Birdwell, Brian (Identical)
 4-19-21 S Placed on the Senate Calendar for

Remarks: Requires DPS to develop handgun course for first responders. Prohibits governmental entity (including ESDs) from prohibiting carrying a handgun while on duty.

Track Name(s): Emergency Service Districts, Active ESD Bills

Bill History: 05-24-21 G Sent to the Governor

A HB 1118 [Capriglione, Giovanni\(R\)](#) [Paxton, Angela\(R\)](#) Relating to state agency and local government compliance with cybersecurity training requirements.

Companions: [SB 345](#) Paxton, Angela (Identical)
 3- 9-21 S Introduced and referred to committee on Senate Finance

Remarks: Prohibits state grants to local governments that aren't in compliance with cybersecurity training requirements. Increases universe of persons required to have annual cybersecurity training to include elected and appointed officials.

Track Name(s): Emergency Service Districts, Active ESD Bills

Bill History: 05-18-21 G Earliest effective date HB 1154Jetton, Jacey (F)(R)
Kolkhorst, Lois(R)

Relating to the requirement that certain political subdivisions cause certain information to be posted on an Internet website.

Remarks: Addresses matters that a special purpose district must post on its internet web site. Appears to all be current requirements, but needs additional revue if it starts moving.**Track Name(s):** Emergency Service Districts, Active ESD Bills**Bill History:** 05-28-21 H House concurred in Senate amendments (Vote: Y:148/N: 0) HB 2429Meyer, Morgan(R)
Bettencourt, Paul(R)

Relating to the alternate provisions for ad valorem tax rate notices when the de minimis rate of a taxing unit exceeds the voter-approval tax rate.

Companions: [SB 1429](#) Bettencourt, Paul (Identical)
4-19-21 S Voted favorably from committee on Senate Local Government**Remarks:** When the de minimis rate exceeds the voter approval rate, an addition notice is added to explain why there won't be an election and can't be a petition.**Track Name(s):** Emergency Service Districts, Active ESD Bills**Bill History:** 05-15-21 G Earliest effective date SB 790Zaffirini, Judith(D)
Howard, Donna(D)

Relating to county authority to balance bill for county air ambulance services.

Companions: [HB 4037](#) Howard, Donna (Identical)
4-15-21 H Committee action pending House County Affairs**Remarks:** As amended in the House, only applies to counties and cities, and to both air and ground ambulance services. County or city has choice of either taking a health benefit plan payment or billing the patient directly for air or ground ambulance services, but not both. Also has a two year study by the Dept of State Health Services of the billing practices of all ambulance services.**Track Name(s):** Emergency Service Districts, Active ESD Bills**Bill History:** 06-01-21 G Sent to the Governor**Total Bills:** 6



ECOM Monthly Operations Report April/MAY 2021

Operations

- Personnel

- ❖ Dispatcher equivalents: 15 (13 Fulltime/2 part time)
- ❖ Administrative/IT equivalents: 2 (1 Fulltime/1 part time)
- ❖ Hired additional Full Time Employee

Operations

- ❖ Continue Screening of Calls for COVID Symptoms.
Contract for HCFMO

Building & Technology

- ❖ Tech

Converted to Microsoft 365 for EMAIL and File Shares

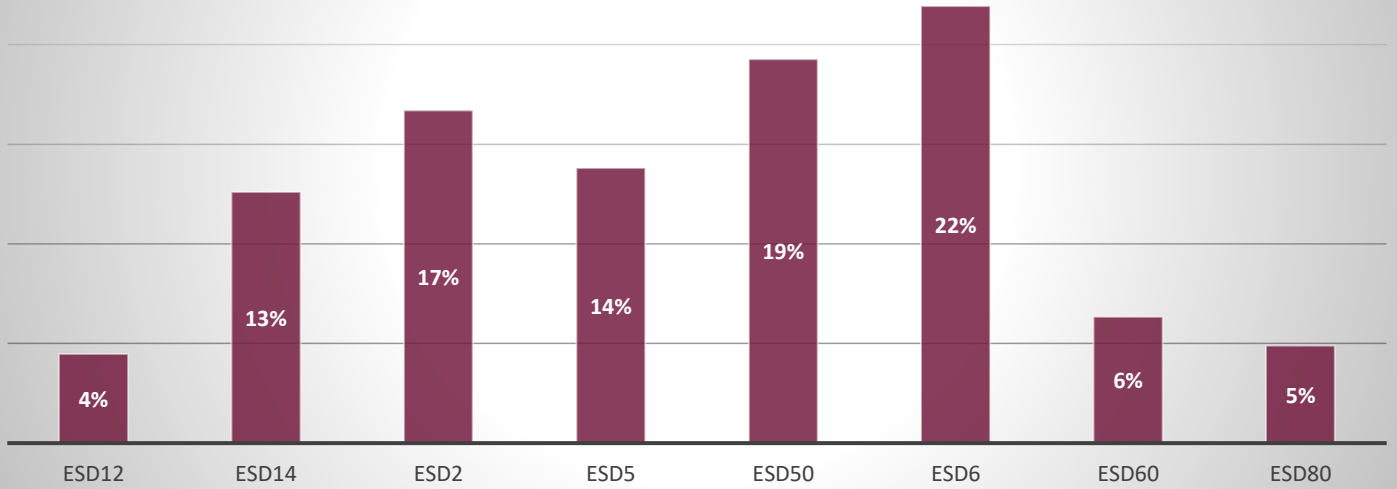
- ❖ Building

Contract and Estimated quote for Kitchen Expansion.

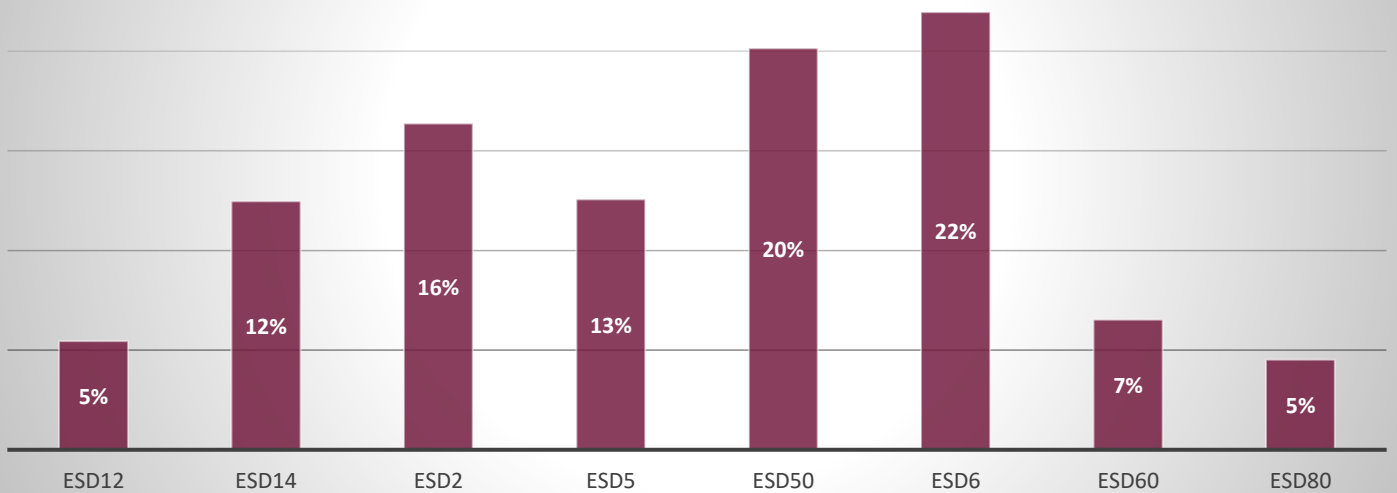
Monthly Workload Statistics

Phone Call Type	2019	2020	JAN	Feb	March	April		
911 Calls	15421	18593	2503	3105	2580	2614		
Text-2-911 Calls	1	1	0	0	1	0		
10 Digit Emergency	9023	9601	789	NA	NA	NA		
Total Emergency Calls	24,545	28,182	3292	3105	2580	2614		
Avg time EMS Protocols	2:26	2:47	2:35	2:39	2:27	2:33		
Avg time in-Fire Protocols	1:18	1:10	1:13	1:16	1:13	1:15		
NFPA 95/15 Compliance	98.97%	98.54%	97.8%	98.7%	99.1%	98.8%		
VESTA Outbound calls	5,142	4,856	362	NA	NA	NA		
Avg Talking Minutes 911	2:37	2:33	2:26	2:15	2:27	2:24		
Incident Dispatch								
Cad Incidents Total	16,716	20,124	1891	2532	2180	2144		
Avg time to Dispatch-EMS	0:44	0:42	0:41	0:55	0:45	0:43		
Avg time to Dispatch-Fire	0:35	0:20	0:23	0:38	0:25	0:27		

Agency Average for April 2021



Agency Average for 2021





*CHANNELVIEW FIRE
DEPARTMENT
FIRE CHIEF'S REPORT
JUNE 7, 2021
E.S.D. MEETING*

EMS Division Statistics Period 5/01/2021 – 5/31/2021

Total number of incidents (Including out of district responses)	377
Total number of mutual aid incidents provided to other districts	13
Total number mutual aid provided to our district (EMS)	0
Average response time	M12 5:20, M32 4:45, M42 5:33
Refusals	88
Transports	218
M32	118 Responses
M12	146 Responses
M42	115 Responses



*CHANNELVIEW FIRE
DEPARTMENT
FIRE CHIEF'S REPORT
JUNE 7, 2021
E.S.D. MEETING*

Fire Division Statistics Period 5/01/2021 – 5/31/2021

Total incidents 128

Average response time in district

Engine 12 5:08

Engine 32 4:54

Ladder 32 3:51

Engine 12 65 Responses

Engine 32 75 Responses

Ladder 32 19 Responses

Training hours completed: 1,821

P/R Events

- Attended Channelview Little League Closing Ceremony

Fire Department Activities:

- Updated Fire Pre- Plans performed
 - Glendale Boat Works Inc.
 - Bulk Transportation
 - K-Solv
 - Ryder Transportation
 - Stolt Tank Cleaning
- Physical Agility Work Performance Test Administered all shifts
- Swift Water Boat Class Completed – New Braunfels/ Trinity River