

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested parties that the Board of Directors of the captioned District will hold a public meeting by telephone conference call. Members of the public may access the meeting by following the instructions listed at the bottom of this notice.

The meeting will be held at **6:00 p.m.** on **Monday, June 1, 2020.**

The subject of the meeting is to consider and act on the following:

1. Public comments
2. Approve minutes of meetings held on May 4 and May 18, 2020
3. Appoint commissioner to fill vacancy
4. Bookkeeper's report; pay bills; investment of District funds
5. Administrator's report; financial report, personnel, and operations of district
6. Construction of training facility; design and construction; award contracts, approve change orders and change directives; approve pay estimates
7. Dispatch center report; status of dispatch center operations and personnel
8. Fire Chief Report including run statistics, training, coordination with other entities and public relations activities



A handwritten signature in black ink, appearing to read "Wm. Scott Smith", written over a horizontal line.

Wm. Scott Smith
Attorney for the District

Instructions for accessing telephone conference call:

On March 16, 2020, in accordance with section 418.016 of the Texas Government Code, Governor Abbott has suspended various provisions of the Texas Open Meetings Act that require government officials and members of the public to be physically present at a specified meeting location (the "Proclamation"). In accordance with the Proclamation, the District has implemented procedures to allow members of the public to participate and address the Board of Commissioners during the telephone conference meeting. To participate in the telephone conference meeting:

1. Please call **1-866-773-8424** and use access Code **633101#** to access the meeting and announce your name to the meeting host.

2. The agenda packet will be available at the following web site:

<https://www.channelviewfire.com/agendas/>

3. The audio of the meeting will be recorded.

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners May 4, 2020

The Board of Commissioners ("Board") of Harris County Emergency Services District No. 50 ("District") met by telephone conference call on May 4, 2020, in accordance with the duly posted notice of said meeting and with the March 16, 2020 Order of Governor Abbott, with a quorum of Directors present, as follows:

Jim Owens, President
Benjamin Ballew, Vice President
Brenda Biggers, Secretary
Eric Stricklin, Treasurer
Judith Brannon, Commissioner

And the following absent:

None.

Also present were Chief Ryan Thistle, Mr. Jimmy Sumbera, Mr. Bob Ideus, and Mr. Wm. Scott Smith.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board opened the floor for public comment. No public comment was presented.
2. The Board unanimously approved the minutes of April 6 and 20, 2020.
3. The Board noted this is the first meeting after the May 2 election date at which the District would have conducted an election had it not been cancelled. This begins the new term of office for Commissioner Stricklin and Commissioner Ballew. Both gentlemen executed their oaths of office and continued participation in the meeting.
4. Mr. Ideus presented the bookkeeper's report. Upon motion duly made, seconded, and unanimously carried, the Board approved the bookkeeper's report and the checks listed thereon.
5. The Board unanimously approved its review of the Investment Policy and no changes are necessary.
6. Mr. Sumbera presented the administrator's report and updated the Board with respect to the Coronavirus outbreak response. No crew members of the District have tested positive although several have had potential exposures and were quarantined. The department is fully staffed plus an additional member. The personal protective equipment status remains good.
7. With respect to construction of the training facility, the Board reviewed photographs of the ongoing construction including erection of steel for the building.
8. Commissioner Stricklin updated the Board with respect to dispatch center operations and noted that there are no unusual operating conditions with the exception of the COVID-19 procedures that are in place.

9. Chief Thistle presented the fire chief's report indicating that there were 329 EMS responses. The EMS crews are maintaining personal protective equipment on all calls. There were 38 possible COVID-19 responses during the prior month; 19 of which were confirmed as COVID-19 positive. There were 102 fire suppression calls and 17 hours of public relations activity. The department is expecting new apparatus to be delivered in June or July of 2020.

10. Commissioner Stricklin noted that he will be resigning from the Board and his resignation letter will be effective in a few days. The Board announced its appreciation for Mr. Stricklin's services over the years.

There being no further business to come before the Board, the meeting was adjourned.

Secretary

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 50

Minutes of Meeting of Board of Commissioners May 18, 2020

The Board of Commissioners (“Board”) of Harris County Emergency Services District No. 50 (“District”) met by telephone conference call on May 18, 2020, in accordance with the duly posted notice of said meeting and with the March 16, 2020 Order of Governor Abbott, with a quorum of Directors present, as follows:

Jim Owens, President
Benjamin Ballew, Vice President
Brenda Biggers, Secretary

and the following absent

Judith Brannon, Commissioner

Also present was Mr. Jimmy Sumbera.

The meeting was called to order and declared open for such business as might regularly come before it.

1. The Board reviewed the bookkeeper’s report. Upon motion duly made, seconded, and unanimously carried, the Board approved the bookkeeper’s report and the checks listed thereon.

2. Due to the resignation of Eric Stricklin from the Board a vacancy was created on the ECOM Board. The Commissioners discussed the position and Mr. Sumbera made the recommendation that Commissioner Jim Owens be appointed to fill that position on the ECOM Board. Upon motion duly made, seconded, and unanimously carried, the Board approved the appointment of Commissioner Jim Owens to the ECOM Board.

3. Mr. Sumbera gave a brief update on the progress of the construction of the training facility. The most recent pay application was approved with the bookkeeper’s report.

4. The agreement with Brindlee Mountain Fire Apparatus was presented by Mr. Sumbera. Mr. Sumbera proposed entering into an agreement with Brindlee to list and market the surplus 2006 Ferrara Intruder II Pumper. The sale would be made through a sealed bid process with an unadvertised minimum bid of \$50,000. The sale would be for 21-days. After further discussion and upon motion duly made, seconded, and unanimously carried, the Board approved the agreement with Brindlee Mountain Fire Apparatus as presented by Mr. Sumbera.

There being no further business to come before the Board, the meeting was adjourned.

Secretary

Appointment Commissioner to Fill Vacancy

June 1, 2020

Review bios that have been submitted

- Mr. Michael Burr
- Mr. Doug Lusk

June 15, 2020

Hold an executive session to interview each of the candidates.

July 6, 2020

Make the final selection and appointment.

To: Jimmy Sumbera

From: Michael Burr

Michael B. Burr

Born March 30, 1953 in Pasadena, Texas

Address: 15410 South Drive Channelview, TX 77530

My name is Michael Burr. I am 67 years old and have lived in Channelview on South Drive my entire life. My wife Brenda and I have been married for 44 years. We have a daughter, Amanda Burr Dean, age 41 and a son, Bryan Burr, age 36. We have two grandsons, Conner and Clayton Dean, ages 17 & 16 and son-in-law, Michael Dean, who all reside in Channelview.

I graduated from Channelview High School in 1971. I also took continuing education classes at San Jacinto College and received certificates of completion in small engine repair, chemical processing, and instrumentation.

I retired from Baker Oil Tools as a Machinist in February, 2015 after working there for 37 years. Prior to working at BOT, I worked at various other jobs including Paper Mill, Can Manufacturer, and construction.

I am a member of Dell Dale Avenue Baptist Church and am presently on the security team. I also head the Men's Cook Team where we sponsor a Men's Breakfast, which includes a Devotional, several times a year. I also help with maintenance when needed.

My other past times include fishing, gardening, and when we get the chance, road trips. I enjoy spending time with my children and grandchildren. I'm blessed with having my daughter, son-in-law, and grandsons next door and my son down the street.

Thank you,

Michael Burr

Doug Lusk

715 Brookview Dr ♦ Channelview, TX 77530 ♦ (281) 831.2441 ♦ dlusk48@yahoo.com

Professional Profile

I am a professional construction administrator, with experience in commercial projects ranging from \$5M to \$25M. I am flexible and versatile – poised and competent with demonstrated ability to easily transcend cultural differences. I thrive in deadline-driven environments and exhibit excellent team building skills. I have been a Channelview resident for 46 years, where I served on the Board for the North Channel YMCA for 5 years, and Channelview Little League as a Board Member and Coach for 15 years. Additionally, as a member of the CISD Board, I held positions ranging from Trustee to Board President from 1982-1999. As a servant leader, I have been a member of the HLSR Channelview/Sheldon Sub-Committee for over 25 years, serving in positions from Committee Chairman to Regional Vice-Chairman of area Sub-Committees.

After service in the Army I returned to Houston and began my career by enrolling in the apprenticeship program in Carpenters and Millwrights School and received accreditation as a Journeyman Carpenter. I have been involved in a variety of construction projects including automobile dealerships and service centers, parking structures, retail and commercial office space, underground utilities and inspecting. All construction projects have varied in size from 5 acres to 25 acres, closing out at up to \$25M. Starting in 1972, my career progression has been from Journeyman, Superintendent, General Field Superintendent, to Senior Construction Superintendent. I have completed projects involving the preconstruction process, budgeting, scheduling and the overseeing of total construction activities on site in Texas, Louisiana, New Mexico, California and North Carolina.

Education

Galena Park High School

San Jacinto Jr. College

U.S. Army 1969-1971

Army Intel School 1969

Vietnam Vet 1969-1970

Carpenter Apprentice School 1972-1975

Skills & Certifications

- | | | |
|----------------------|----------------|-----------------------------|
| ♦ Project Management | ♦ Underground | ♦ Journeyman Carpenter |
| ♦ Budgeting | Utilities & | ♦ Certified First Aid & CPR |
| ♦ Scheduling | Inspections | ♦ Certified Excavation |
| ♦ Team Building | ♦ Professional | ♦ OSHA Safety |
| ♦ Customer Service | Presentations | Certifications |

Doug Lusk

715 Brookview Dr ♦ Channelview, TX 77530 ♦ (281) 831.2441 ♦ dlusk48@yahoo.com

Professional Experience

CAMDEN BUILDERS, INC. 2001-PRESENT

- ♦ Senior Construction Superintendent
 - ♦ General Supervision of all crafts and trades on construction projects such as automobile dealerships, grocery stores, schools, facility warehouses, parking garages, commercial retail centers.

TEAL CONSTRUCTION 1997-2001

- ♦ General Field Superintendent
 - ♦ General Supervision of all crafts and trades on construction projects such as automobile dealerships, grocery stores, schools, facility warehouses, parking garages.

JM MONK BUILDING COMPANY 1976- 1997

- ♦ Superintendent
 - ♦ General Supervision of all crafts and trades on construction projects such as automobile dealerships, oilfield maintenance buildings, facility warehouses, parking garages.

References

John Murray, Teal Construction 713.465.8306

Mike Bruce, Bruce Plumbing 713.869.9566

Donald Doege, S C S Construction 713.593.8202

Mike Best, THS National 828.773.7092

CASH-CHECKING(End of Last Report)		\$1,085.40
ADD: Collections	\$8,812.73	
Interest earned	\$7.29	
From Tex Pool	\$738,113.00	
Voided Checks		
Sales Tax	\$572,458.28	
From Fire & EMS		
Misc. Income		
Investments Maturity		
		<hr/> \$1,319,391.30
LESS: Transfer to TexPool	\$581,271.01	
Bank service charges		
Check printing charge		
Payroll Fees		
Payroll Taxes		
Transfer to Fire & EMS	\$528,113.00	
		<hr/> (\$1,109,384.01)
Available cash		\$211,092.69
LESS: Checks to be issued (Scheduled)		(\$203,584.86)
		<hr/> \$7,507.83
CERTIFICATES OF DEPOSIT (Scheduled)		\$0.00
TEXPOOL		<hr/> \$19,398,823.87
DISTRICT OPERATIONS FUND BALANCE		\$19,406,331.70
FIRE & EMS OPERATIONS ACCOUNT - Page 4		\$258,780.30
TOTAL FUND BALANCE		<hr/> <hr/> \$19,665,112.00

<u>CERTIFICATES OF DEPOSIT</u>	<u>DUE</u>	<u>RATE</u>	<u>AMOUNT</u>
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			<u>\$0.00</u>
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TEXPOOL		.30	\$19,398,823.87
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			<u>\$19,398,823.87</u>
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CHECKS TO BE ISSUED	NUMBER	AMOUNT
MACO Construction, Inc. - Est. #4	10369	\$178,144.95
Bound Tree Medical, LLC - #83623332-33, 83625245	10370	\$4,306.51
Slattery Tackett Architects, LLP - #8989-8990	10371	\$2,520.00
Siddons-Martin Emergency Group - #2408222	10372	\$1,465.00
Pinnacle Structural Engineers - #20-232	10373	\$562.50
Grainger	10374	\$147.60
Teleflex, LLC - #9502567142	10375	\$365.18
Frazer, Ltd. - #75381	10376	\$103.96

Municipal Business Services, Inc.	10377	\$931.50
Smith, Murdaugh, Little & Bonham	10378	\$4,662.72
Alpha Testing, Inc. - #120850	10379	\$1,902.50
Bound Tree Medical, LLC - #83629984-83633855	10380	\$326.33
Life-Assist - #1003733	10381	\$480.00
Harris County Appraisal District - #PSI20001560	10382	\$5,716.00
North Channel STAR - #4598 Reissued	10383	\$40.00

Ben Ballew	76472	\$274.65
Brenda Biggers	76471	\$274.65
Judith Brannon	76470	\$137.32
Jimmy Owens	76469	\$1,086.17
Eric Stricklin	76468	\$137.32

\$203,584.86

CASH-CHECKING(End of Last Report)		\$231,156.57
Interest earned	\$17.65	
From Administrative	\$528,113.00	
EMS Billing	\$92,877.97	
EMS/Fire Reports		
Fire Billing		
Medicare/Medicaid	\$9,542.72	
Tx Mutual	\$52,613.45	
Voided Checks		
Misc. Income	\$179.42	
Stimulus Check	\$8,115.00	
		<hr/>
		\$691,459.21
LESS: Transfer to TexPool		
Transfer to Operating		
Payroll	\$403,530.25	
AXA Plan Sponsor	\$16,530.43	
AFLAC		
CenterPoint Energy	\$329.64	
Bank Service Charge	\$159.64	
Reliant		
TCDRS	\$80,190.06	
Verizon	\$66.10	
		<hr/>
		(\$500,806.12)
Available cash		\$421,809.66
LESS: Checks to be issued (Scheduled)		(\$157,649.48)
		<hr/>
FIRE & EMS ACCOUNT BALANCE		\$264,160.18

CASH-CHECKING(End of Last Report) **\$231,156.57**

Interest earned	\$17.65
From Administrative	\$528,113.00
EMS Billing	\$92,877.97
EMS/Fire Reports	
Fire Billing	
Medicare/Medicaid	\$9,542.72
Tx Mutual	\$52,613.45
Voided Checks	
Misc. Income	\$179.42
Stimulus Check	\$8,115.00

\$691,459.21

LESS: Transfer to TexPool

Transfer to Operating	
Payroll	\$403,530.25
AXA Plan Sponsor	\$16,530.43
AFLAC	
CenterPoint Energy	\$329.64
Bank Service Charge	\$159.64
Reliant	
TCDRS	\$80,190.06
Verizon	\$66.10

(\$500,806.12)

Available cash **\$421,809.66**

LESS: Checks to be issued (Scheduled) **(\$163,029.36)**

FIRE & EMS ACCOUNT BALANCE

\$258,780.30

CHECKS TO BE ISSUED	NUMBER	AMOUNT
Specialized Billing & Collection Systems of Texas - 2020-37-38-39	6643	\$7,030.96
Bound Tree Medical, LLC - #2361-5232-6816-8322, 83623334	6644	\$3,678.74
Staples - #8058368914	6645	\$350.45
Gardner & Martin, Inc. - #78760	6646	\$300.00
Life-Assist - #1000047	6647	\$328.68
Allied Breathing Air - #20200394	6648	\$175.07
Galls	6649	\$2,050.49
QuadMed, Inc. - #166936-168480-168470-168512	6650	\$505.38
Gray Lumber & Hardware, Inc.	6651	\$15.82
Stryker Medical - #3013158	6652	\$7,346.00
Airgas USA, LLC - #9970555150-9970555151	6653	\$113.08
Gateway - #4971878-4971879	6654	\$1,108.78
Double Wrench Garage - #61860-61861-61862	6655	\$1,680.00
Sun Coast Resources, Inc. - #95699517	6656	\$662.39
M. Hernandez Landscaping - #736703	6657	\$3,850.00
Jeremy Watson - Reimb.	6658	\$99.99
Siddons-Martin Emergency Group - #17409059	6659	\$555.50
Prestine Solutions Cleaning Services, LLC - #CVFS-17	6660	\$1,055.00
Summit Companies - #586002015	6661	\$405.50
Team Wired - #24897	6662	\$780.00
HCA Houston Southeast	6663	\$447.24
Stryker Sales Corporation - #2972429-2984543-2978275-3005987-3011176	6665	\$3,245.40
Frazer, Ltd. - #75514-75518	6666	\$1,884.96
Specialized Billing - #2020-40-41-42-43	6667	\$6,628.69
Atlantic Diving Supply, Inc. - #1929508	6668	\$2,308.40
QuadMed, Inc. - #170000-170005	6669	\$300.00
Casco Industries, Inc. - #216059	6670	\$531.00
Dailey Wells Communications, Inc. - #20CC051125	6671	\$484.06
Airgas USA LLC - #9101031596	6672	\$195.16
Platinum Copier Solutions - #61551	6673	\$133.76
Axxess Hose & Ladder Co. - #10863	6674	\$275.00
Prestine Solutions Cleaning Services, LLC - #CVFS-18	6675	\$1,290.00
VOID	6676	\$0.00
VOID	6677	\$0.00
Today's Business Solutions - #3202020S0-3202020S02	6678	\$5,124.99
Life-Assist, Inc. - #10005786	6679	\$1,487.57
Physician Supply - #105473	6680	\$1,159.85
Scott Safety - #SLS 1484301	6681	\$363.96
Texas Medical Waste Disposal	6682	\$56.00
Teleflex, LLC - #9502645182	6683	\$1,665.50
VOID	6684	\$0.00
Ramiro Martinez	6685	\$306.00
Ernest Watson	6686	\$459.00
TML Multistate Intergovernmental - #3512005A	6687	\$66,932.02
Hotchkiss Disposal Services, LTD - #11152-11153	6688	\$318.00
Steven Ellerbe	6689	\$10,500.00
Harris County Accounts Receivables - Radio	6690	
Comdata	6691	
Comdata Fuel	6692	
Harris Co. M.U.D. #53	6693	
Harris Co. W.C.I.D. #21	6694	
RSB Environmental	6695	\$1,179.00
Eitan Group North America, Inc. - #40783879-40783884	6696	\$18,186.19
Deer Oaks EAP Services, LLC - #HC5020-05	6697	\$95.90
Emergency Communication Services	6698	\$5,379.88
		<u>\$163,029.36</u>

Harris County ESD 50

REVENUE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	BUDGET	VARIANCE
MAINTENANCE TAX	\$1,271,049.71	\$717,749.24	\$208,088.48	\$9,564.74	\$8,812.73								\$2,215,264.90	\$2,927,000.00	75.89%
INTEREST INCOME	\$24,810.34	\$24,841.41	\$17,001.84	\$7,485.51	\$4,453.44								\$73,832.64	\$325,000.00	24.39%
SALES TAX	\$910,829.06	\$725,741.52	\$618,320.11	\$557,004.45	\$572,468.28								\$3,414,153.42	\$7,500,000.00	45.52%
SALES TAX OVERPAYMENT													\$0.00	\$0.00	0.00%
TOTAL:	\$2,206,489.11	\$1,468,332.17	\$843,410.23	\$604,055.00	\$585,764.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,708,060.96	\$10,752,000.00	53.08%
EXPENDITURES															
PER DIEM	\$1,500.00	\$3,450.00	\$2,400.00	\$2,400.00	\$2,100.00								\$11,850.00	\$22,500.00	52.67%
OFFICE													\$0.00	\$0.00	0.00%
LEGAL FEES	\$4,332.26	\$4,328.25	\$4,329.50	\$4,430.82	\$4,412.72								\$21,831.54	\$50,000.00	43.66%
LEGAL FEES - REC	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00								\$1,250.00	\$3,000.00	41.67%
LEGAL - LEGISLATIVE CONSULTING													\$0.00	\$0.00	0.00%
AUDIT													\$0.00	\$30,000.00	0.00%
BOOKKEEPING	\$1,090.95	\$755.15	\$770.15	\$1,158.70	\$931.50								\$4,706.45	\$20,000.00	23.53%
BUILDING & IMPRMAINT.													\$0.00	\$0.00	0.00%
UTILITIES													\$0.00	\$0.00	0.00%
MISCELLANEOUS				\$131.42									\$131.42	\$2,500.00	5.26%
INSURANCE													\$0.00	\$0.00	0.00%
HCAD		\$5,699.00			\$5,716.00								\$11,415.00	\$22,000.00	51.89%
DUES & MEMBERSHIPS		\$1,100.00											\$1,100.00	\$0.00	0.00%
PUBLICATION OF NOTICES													\$0.00	\$2,000.00	0.00%
TRAINING													\$0.00	\$5,000.00	0.00%
PAYROLL TAX	\$105.00	\$241.50	\$158.00	\$158.00	\$147.00								\$829.50	\$1,750.00	47.40%
TRAVEL													\$0.00	\$0.00	0.00%
PAYROLL SERVICE													\$0.00	\$0.00	0.00%
DISPATCH CAPITAL													\$0.00	\$0.00	0.00%
COMMISSIONER ELECTION													\$0.00	\$15,000.00	0.00%
CHANNEL VIEW LOAN PAYOFF													\$0.00	\$0.00	0.00%
STATION #3													\$0.00	\$0.00	0.00%
TRAINING FACILITY													\$0.00	\$0.00	0.00%
AMBULANCE REMOUNT													\$0.00	\$0.00	0.00%
CAPITAL OUTLAY	\$57,423.27	\$203,971.40	\$169,149.22	\$324,315.04	\$190,324.53								\$945,183.46	\$1,229,511.00	76.87%
EXCESS REV./EXP.	\$54,701.47	\$219,733.30	\$177,056.87	\$332,853.98	\$203,881.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,297.37	\$1,403,281.00	71.14%
	\$2,141,787.64	\$1,248,538.87	\$666,343.36	\$271,201.02	\$381,582.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708,765.59	\$9,348,739.00	

Harris County ESD 50 FIRE AND EMS OPERATIONS

REVENUE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	BUDGET	VARIANCE
EMS BILLINGS	\$90,940.35	\$105,245.27	\$78,674.24	\$70,028.02	\$92,877.97								\$437,765.85	\$1,250,000.00	35.02%
FIRE BILLINGS				\$3,674.00									\$3,674.00	\$15,000.00	24.48%
WORKERS COMP DIV													\$0.00	\$0.00	0.00%
MISC. INCOME	\$5,848.66	\$114.26	\$553.10		\$5,294.42								\$14,810.44	\$30,000.00	49.37%
HHS DISTRIBUTION													\$0.00	\$0.00	0.00%
TOTAL:	\$96,789.01	\$105,359.53	\$79,227.34	\$73,702.02	\$101,172.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,250.29	\$1,295,000.00	36.23%
EXPENDITURES															
BILLING EXP.	\$15,602.82	\$10,835.17	\$14,386.58	\$11,377.11	\$8,628.69								\$56,832.37	\$181,250.00	32.46%
DISPATCH	\$459,746.93		\$3,500.90										\$459,746.93	\$152,356.93	51.13%
FIRE GEAR	\$5,379.50	\$9,429.70	\$4,370.00	\$5,551.00									\$24,730.20	\$44,946.00	65.02%
SCBA	\$722.22	\$9,492.86	\$4,871.05	\$7,805.74	\$539.03								\$22,430.90	\$36,559.28	60.69%
FIRE EQUIPMENT	\$1,007.08	\$35.76	\$55.94	\$8,104.19	\$884.80								\$10,087.77	\$26,550.00	37.85%
SPECIAL OPERATI	\$1,367.00	\$3,481.35		\$210.80	\$2,708.30								\$7,767.46	\$22,799.84	34.02%
EMS SUPPLIES	\$9,732.58	\$5,413.04	\$20,166.46	\$4,703.87	\$11,153.19								\$51,169.08	\$110,000.00	46.52%
EMS EQUIPMENT S	\$562.72	\$3,474.23	\$932.51	\$14,145.57	\$26,742.16								\$45,767.19	\$44,557.00	102.69%
RADIO COMM & MA	\$19,636.71	\$2,195.90	\$5,347.65	\$2,340.00	\$484.06								\$30,004.32	\$48,500.00	61.85%
PHONE	\$1,088.85	\$1,063.21	\$1,254.72	\$1,280.54	\$1,210.96								\$5,898.28	\$16,500.00	35.75%
ELECTRICITY	\$1,837.18	\$1,753.33	\$1,798.01	\$1,633.66	\$1,759.57								\$8,781.75	\$25,000.00	35.13%
CABLE	\$1,069.41	\$1,076.42	\$1,085.06	\$1,085.06	\$1,085.06								\$5,401.01	\$7,389.00	47.38%
WATER	\$1,764.10	\$483.21	\$1,342.43	\$206.38	\$308.83								\$4,104.95	\$9,000.00	45.61%
GAS	\$452.09	\$204.27	\$343.49	\$459.02	\$329.64								\$1,886.51	\$4,500.00	41.92%
FUEL	\$4,690.94	\$5,204.75	\$3,941.06	\$3,610.11	\$4,133.21								\$21,550.07	\$66,000.00	33.16%
VEHICLE MAINT. - F	\$2,968.70	\$21,579.77	\$3,539.39	\$8,459.90	\$3,044.96								\$39,592.72	\$60,000.00	65.99%
VEHICLE MAINT. - E	\$2,194.15	\$3,877.50	\$6,674.98	\$857.82	\$2,872.30								\$16,476.75	\$20,326.50	62.89%
BUILDING MAINT.	\$1,496.46	\$6,255.80	\$2,120.00	\$946.98	\$3,591.68								\$14,409.92	\$40,000.00	36.02%
BUILDING SUPPLIE	\$1,402.14	\$2,940.05	\$3,849.48	\$1,976.40	\$1,826.50								\$11,994.57	\$24,139.50	49.69%
TRAINING - FIRE	\$6,931.89	\$6,679.95	\$7,802.91	\$5,034.80	\$563.17								\$27,112.72	\$52,300.00	51.84%
TRAINING - EMS	\$3,277.00	\$1,535.00	\$1,620.27	\$141.00	\$103.26								\$6,676.52	\$20,000.00	33.38%
UNIFORMS		\$8,613.01	\$9,893.68		\$2,050.49								\$20,557.18	\$37,456.00	54.88%
EMPLOYEE PAYRO	\$489,874.32	\$482,984.57	\$494,524.42	\$715,896.24	\$665,596.57								\$2,646,978.12	\$6,550,841.57	40.44%
EMPLOYEE TAXES	\$9,359.18	\$7,448.51	\$7,095.49	\$10,117.05	\$6,474.56								\$40,494.79	\$96,473.20	41.12%
EMPLOYEE HEALT	\$120,379.50	\$61,221.57	\$59,426.16	\$62,767.24	\$67,027.92								\$370,822.49	\$584,940.92	63.39%
EMPLOYEE CONTR	\$12,454.24	\$72,187.44	\$12,163.72	\$18,672.88	\$12,979.06								(\$68,357.14)		0.00%
RETIREMENT TCDD	\$64,854.60	\$70,555.96	\$79,232.07	\$78,002.08	\$80,190.06								\$372,844.77	\$596,126.58	62.54%
EMPLOYEE CONTR	\$28,202.03	\$30,576.56	\$34,448.79	\$33,913.99	\$34,865.26								(\$162,106.63)	\$0.00	0.00%
MEDICAL DIRECTO	\$6,000.00				\$10,500.00								\$16,500.00	\$12,000.00	137.50%
HISTORY & PRESERATION													\$0.00	\$0.00	0.00%
PUBLIC RELATION:	\$6,719.68	\$152.90	\$263.40		\$659.39								\$7,135.98	\$11,500.00	62.05%
OCCUPATIONAL HI	\$396.00	\$4,524.00	\$200.00	\$883.25	\$659.39								\$6,661.64	\$51,050.00	13.05%
PEER FITNESS PROGRAM			\$912.56		\$579.00								\$1,491.56	\$32,200.00	4.63%
CONTRACT SVC	\$6,122.21	\$3,017.33	\$3,656.37	\$1,578.48	\$6,702.76								\$21,079.15	\$84,590.00	24.92%
OFFICE SUPPLIES	\$254.83	\$1,190.95	\$103.59	\$1,360.89	\$730.65								\$3,640.91	\$9,000.00	40.45%
COMP. SVC. & SUP	\$1,067.80	\$5,476.80		\$1,025.00	\$5,740.88								\$13,310.48	\$11,900.00	111.85%
PROP. & CASUALTY INS.		\$242.00		\$2,281.75									\$2,523.75	\$205,000.00	1.23%
DUES	\$8,714.00	\$1,575.00		\$250.99	\$2,733.72								\$10,269.00	\$15,814.00	65.06%
MISC. EXPENSE	\$986.47	\$1,550.65	\$12,449.58	\$15,235.03	\$7,127.88								\$27,412.92	\$20,000.00	89.66%
PAIDEMIC EXPENSES			\$6,060.01											\$0.00	0.00%
TOTAL EXPENDITU	\$915,982.79	\$701,798.62	\$716,300.81	\$916,841.22	\$678,340.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,928,264.36	\$9,506,248.16	41.31%
EXCESS REV. (EXP.	(\$819,193.78)	(\$596,439.09)	(\$636,073.47)	(\$843,139.20)	(\$577,168.53)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,472,014.07)	(\$8,213,248.16)	

FYE 2020

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2020 TO 04/30/2020

INCLUDES AG ROLLBACK

PAGE: 1

JURISDICTION: 0667 Emergency Serv Dist #50-E.M.S.

	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----
YEAR 2019	00.050000	3,017,578.72	15,777
	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2019	2,696,263.65	946.54	321,315.07	7,776.94	2,886,832.80	130,745.92	95.67	0.00
2018	46,529.26	760.52	21,500.66-	516.68	4,836.66	20,191.94	19.32	0.00
2017	34,961.16	585.12	3,220.59-	101.11	23,397.72	8,342.85	73.72	0.00
2016	6,527.30	575.12	851.97	0.00	1,547.29	5,831.98	20.97	0.00
2015	6,784.23	.00	1,102.73	3.65	2,069.31	5,817.65	26.24	0.00
2014	3,785.76	.00	28.13	0.00	230.03	3,583.86	6.03	0.00
2013	7,113.47	.00	45.71	0.00	187.80	6,971.38	2.62	0.00
2012	6,714.34	.00	9.15-	0.00	52.81	6,652.38	.79	0.00
2011	2,663.54	.00	12.36-	0.00	43.52	2,607.66	1.64	0.00
2010	2,389.00	.00	12.36-	0.00	45.09	2,331.55	1.90	0.00
2009	2,683.12	.00	13.47-	0.00	32.23	2,637.42	1.21	0.00
2008	2,912.16	.00	0.00	0.00	21.40	2,890.76	.73	0.00
2007	709.23	.00	0.00	0.00	21.24	687.99	2.99	0.00
2006	556.83	.00	0.00	0.00	19.69	537.14	3.54	0.00
2005	498.29	.00	0.00	0.00	21.30	476.99	4.27	0.00
2004	449.02	.00	0.00	0.00	18.70	430.32	4.16	0.00
2003	299.34	.00	0.00	0.00	11.15	288.19	3.72	0.00
****	2,821,839.70	2,867.30	298,575.02	8,398.38	2,919,388.74	201,025.98		0.00
CURR	2,696,263.65	946.54	321,315.07	7,776.94	2,886,832.80	130,745.92		0.00
DELO	125,576.05	1,920.76	22,740.05-	621.44	32,555.94	70,280.06		0.00

Channelview Fire Department

Summary of Activity

June 1, 2020 ESD Meeting

1) EMS Billing

Billing Summary YTD as of 6-1-2020

Total Incidents Billed	1,667
Balance	2,432,317
Refund	0.00
Write-offs	330,225

2020 Income YTD \$ 472,244.83

Aging Report As of 6-1-2020

Current	4,445,535
31-60	1,064,161
61-90	285,234
91-120	1,891,602
121-180	476,287
Over 180	978,291

- HR –
 - Fire Division – fully staffed
 - 1 voluntary resignation of a rookie firefighter
 - 1 job offered – being processed for placement
 - EMS Division – fully staffed
- Coronavirus response
 - No positive crew member
 - No exposures or testing because of Channelview, but we have quarantined 1 employee this month due to exposure from family.
 - Supplies
 - Masks are fully stocked
 - Cleaning supplies fully stocked
 - Plastic gowns fully stocked
 - Received new Clorox 360 disinfectant machine.
- Medicaid reimbursement report was submitted and has cleared the 1st review with no changes.

Activity Summary

HARRIS COUNTY ESD NO 50

Trip date IS BETWEEN 01/01/2020 AND 05/31/2020; AND Company IS HARRIS COUNTY ESD NO 50

<u>Payor</u>	<u># of Trips</u>	<u>Gross Charges</u>	<u>Rev Adj</u>	<u>Payments</u>	<u>Write-Offs</u>	<u>Refunds</u>	<u>Balance</u>
No Payor	732	437,847.12	0.00	0.00	0.00	0.00	437,847.12
Medicare	214	841,997.80	0.00	60,201.38	293,189.96	0.00	308,286.55
Medicaid	107	346,039.36	0.00	25,441.67	18,538.25	0.00	302,059.44
Insurance	126	393,336.05	0.00	60,835.24	18,496.38	0.00	314,004.43
Bill Patient	193	667,001.41	0.00	0.00	0.00	0.00	667,001.41
Private Pay	295	403,118.30	0.00	0.00	0.00	0.00	403,118.30
Grand Totals	1,667	3,089,340.04	0.00	146,478.29	330,224.59	0.00	2,432,317.25

Aging Summary Report by Current Payor (Aging Date)

HARRIS COUNTY ESD NO 5

Aging as of 6/1/2020

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
**UNINSURED/INDIGENT/CHARITY PROGRAMS	3,074,633.84	149,244.74	41,667.83	1,462,038.61	145,802.30	97,788.04	4,971,175.36
+ASPP AMBULANCE SUPPLEMENTAL PROGRAM	198,332.63	65,126.22	98,270.21	100,796.05	216,039.06	724,954.67	1,403,518.84
<None>	301,341.80	122,516.24	13,989.08	0.00	0.00	0.00	437,847.12
AARP/UNITED HEALTHCARE ATLANTA	380.59	0.00	0.00	0.00	0.00	0.00	380.59
AETNA MCR ** 95 DAYS 981106	4,138.03	0.00	0.00	0.00	0.00	0.00	4,138.03
AETNA PO BOX 981106 EL PASO TX	27,898.24	7,381.60	0.00	0.00	0.00	0.00	35,279.84
AETNA SENIOR SUPPLEMENT INS	152.69	0.00	0.00	0.00	0.00	0.00	152.69
AMBETTER /SUPOR HLTH 95 DAYS	0.00	3,827.68	0.00	0.00	0.00	0.00	3,827.68
AMERIADVANTAGE 95 daysMCR 61010	26,446.20	11,061.18	0.00	0.00	0.00	0.00	37,507.38
AMERIGROUP STAR PL MD 95 days 61010 ASPP	20,022.40	0.00	0.00	0.00	0.00	0.00	20,022.40
BC BS FEDERAL BOX 660044	0.00	3,758.12	0.00	0.00	0.00	0.00	3,758.12
BC BS MCR 95 dayZGD&ZGJ ZZT, XOJ BOX 3686	3,626.00	0.00	0.00	0.00	0.00	0.00	3,626.00
BC BS OF TEXAS	34,677.82	8,521.43	0.00	0.00	0.00	0.00	43,199.25
BC BS OF TX #2	0.00	254.96	0.00	0.00	0.00	0.00	254.96
CCMSI W/C METAIRIE, LA	2,739.00	0.00	0.00	0.00	0.00	0.00	2,739.00
CIGNA HEALTHSPRINGS MCR ** 95 DAY	58,841.21	19,224.68	0.00	0.00	0.00	0.00	78,065.89
CIGNA INSURANCE CHAT TN PO 188061	0.00	2,728.20	0.00	0.00	0.00	0.00	2,728.20
CIGNA PO BOX 182223	3,607.40	0.00	0.00	0.00	0.00	0.00	3,607.40
CIGNA PO BOX 182223 CHATTANOOGA TN	22,822.42	3,073.40	0.00	0.00	0.00	0.00	25,895.82
COMMUNITY HEALTH CHO 95 days	3,575.20	0.00	0.00	0.00	0.00	0.00	3,575.20
COMMUNITY HEALTH CHOICE MDstar 95 DAYS +as	7,508.40	0.00	0.00	0.00	0.00	0.00	7,508.40
HUMANA MCR HMO 14601 95 days	16,020.23	0.00	0.00	0.00	0.00	0.00	16,020.23
HUMANA MCR PO BOX 14601 LEXINGTON KY	4,385.80	0.00	0.00	0.00	0.00	0.00	4,385.80
INTEGRANET HEALTH MCR 95 DAYS FD	3,661.80	0.00	0.00	0.00	0.00	0.00	3,661.80
KELSEY CARE ADVANTAGE MCR ** 95 DAYS 3004:	22,770.92	0.00	0.00	0.00	0.00	0.00	22,770.92
MEDICAID NHIC ASPP	3,478.39	0.00	0.00	0.00	0.00	0.00	3,478.39
MEDICARE PART B	40,852.21	0.00	0.00	0.00	0.00	0.00	40,852.21
MOLINA MARKETPLACE 95 days	0.00	0.00	0.00	0.00	0.00	3,474.60	3,474.60
POINT COMFORT UNDERWRITERS 95 DAYS	0.00	3,109.60	0.00	0.00	0.00	0.00	3,109.60
PORT MEDICAL MANAGEMENT LLC	3,682.35	0.00	0.00	0.00	0.00	0.00	3,682.35
PRIVATE PAY	400,534.36	605,266.82	125,176.93	328,767.49	114,445.26	152,074.17	1,726,265.03
PROGRESSIVE 7301 METRO CENTER DR AUSTIN T	1,016.00	0.00	0.00	0.00	0.00	0.00	1,016.00
SEDGWICK CLMS W/C LEX KY B 14152	4,518.36	0.00	0.00	0.00	0.00	0.00	4,518.36
SEDGWICK W/C L KY PO 14017	3,797.63	0.00	0.00	0.00	0.00	0.00	3,797.63
SUPERIOR HEALTH PLAN MD STAR 95 DAYS ASPP	6,887.05	0.00	0.00	0.00	0.00	0.00	6,887.05
TEXAN PLUS WELLCARE MCR box 31372	30,759.15	3,849.44	0.00	0.00	0.00	0.00	34,608.59
TEXAS CHILDRENS HTH PLAN CHIPS 95 DAYS	0.00	0.00	2,877.80	0.00	0.00	0.00	2,877.80
TEXAS CHILDRENS STAR MD HOU 95 DAYS ASPP	18,075.00	6,703.90	0.00	0.00	0.00	0.00	24,778.90
TEXAS MUTUAL INS CO W/C BOX 12029	3,870.80	0.00	0.00	0.00	0.00	0.00	3,870.80

Aging Summary Report by Current Payor (Aging Date)

HARRIS COUNTY ESD NO 5

Aging as of 6/1/2020

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
TRICARE EAST REGION BOX 7981	11,324.70	0.00	0.00	0.00	0.00	0.00	11,324.70
TRICARE FOR LIFE BOX 7890	7,083.63	152.84	0.00	0.00	0.00	0.00	7,236.47
UMR PO BOX 30541 SALT LAKE CITY UT 84130	6,081.05	3,682.40	3,251.80	0.00	0.00	0.00	13,015.25
UNITED HEALTHCARE COMM PLAN STAR MD 95 D	10,447.78	0.00	0.00	0.00	0.00	0.00	10,447.78
UNITED HEALTHCARE COMM STAR PLUS MD95 D/	7,423.32	2,551.20	0.00	0.00	0.00	0.00	9,974.52
UNITED HEALTHCARE COMM TX STAR KIDS95 DA	0.00	3,146.40	0.00	0.00	0.00	0.00	3,146.40
UNITED HEALTHCARE CONNT 95 DAYTX MMP MC	9,580.36	0.00	0.00	0.00	0.00	0.00	9,580.36
UNITED HEALTHCARE DUAL 95 DAY BOX 5270	50.00	0.00	0.00	0.00	0.00	0.00	50.00
UNITED HEALTHCARE DUAL MCR 95 DAYS BOX 5	3,680.60	0.00	0.00	0.00	0.00	0.00	3,680.60
UNITED HEALTHCARE MCR #1 BOX 31362	0.00	12,264.33	0.00	0.00	0.00	0.00	12,264.33
UNITED HEALTHCARE PO BOX 30555 SALT LAKE (7,518.00	6,154.80	0.00	0.00	0.00	0.00	13,672.80
UNITED HEALTHCARE PO BOX 740800 ATLANTA	0.00	935.00	0.00	0.00	0.00	0.00	935.00
VA HOUSTON BENEFICIARY TRAVEL	0.00	4,169.83	0.00	0.00	0.00	0.00	4,169.83
VA VISN 16 VA MS	11,279.22	3,130.00	0.00	0.00	0.00	0.00	14,409.22
WEB TPA PO BOX 99906 95 days	3,533.12	0.00	0.00	0.00	0.00	0.00	3,533.12
WELLCARE MCR BOX 31372	22,479.62	8,787.28	0.00	0.00	0.00	0.00	31,266.90
WORKMANS COMP INS REQ LETTER	0.00	3,538.87	0.00	0.00	0.00	0.00	3,538.87
Payors	56	Balances					

Credit As Type Summary Report (Deposit Date)

Deposit Date IS BETWEEN 01/01/2020 AND 05/31/2020; AND Company IS HARRIS COUNTY ESD NO 50

HARRIS COUNTY ESD NO 50

Payments

6 CHECK,Pt, Att, Facility	33,107.07
16 CREDIT CARD PAYMENT	5,283.24
Deduct\Copay\Non Covered Amnts	0.00
21 DENIED/NON PAYMENT	246.11
8 CONTRACT PAYMENT	1,474.95
24 INSURANCE APPEAL DENIED	0.00
5 INSURANCE PAYMENT	239,227.75
4 MEDICAID PAYMENT	65,029.96
1 MEDICARE PAYMENT	130,519.23
19 OVERPAYMENT	-525.87
22 PAYMENT PAID TO PT	0.00
Payor requesting payment back	-2,117.61
	\$ 472,244.83

Writeoffs

3 BAD DEBT WRITE-OFF	5,420.27
20 DECEASED ADJUSTMENT	1,286.28
INDIGENT/CHARITY ADJUSTMENT	550.00
15 INSURANCE ADJUSTMENT	68,337.39
14 MEDICAID ADJUSTMENT	31,622.90
11 MEDICARE / ADJUSTMENT	671,265.86
NON TRANSPORT ADJUSTMENT	26,468.22
	\$ 804,950.92

Refunds

7 RECOUPMENT BY CARRIER	-1,264.05
2 REIMBURSEMENT TO PAYOR	0.00
	-\$ 1,264.05

Automatic Contractual Allowances

Mandated Contractual (CO253)	1,040.69
	\$ 1,040.69

Manual Contractual Allowances

MEDICARE ADJUSTMENT	426,022.08
	\$ 426,022.08

Grand Totals

\$ 1,702,994.47

Construction Update

6/1/2020 Board Meeting

- Track is ready for surface application. Waiting on dirt work to be completed prior to finalizing track surface.
- Insulation problems with Building B
 - Wet R-21 insulation is being removed
 - Replaced with R-25 between purlins using $\frac{3}{4}$ " white steel banding.
- Prior completion date was June 3rd which has been moved out 2 weeks to June 17th.
- Change Directives
 - #9 – Hardware for $\frac{1}{2}$ doors on Building B \$1,599.16
 - #10 – Electrical details for Building B \$6,302.00



Line Item	August	January	February	March	April	May	June	July	Totals
	2018	2020							
Architect & Associated Fee	\$65,000								\$ 65,000.00
Actual		\$145	\$8,490	\$4,278	\$1,958				\$ 62,418.25
Budget variance (Budget – Actual)									\$ 2,581.75
Architect Reimbursables	\$37,305								\$ 37,305.00
Actual			\$789	\$563	\$563				\$ 39,024.35
Budget variance (Budget – Actual)									\$ (1,719.35)
Owner Provided	\$16,539								\$ 16,539.00
Actual			\$638	\$4,402	\$5,190	\$2,358			\$ 14,943.48
Budget variance (Budget – Actual)									\$ 1,595.52
Construction	\$1,190,153								\$ 1,190,153.00
Actual		\$1,900	\$176,371	\$150,638	\$275,690	\$178,145			\$ 799,075.04
Budget variance (Budget – Actual)									\$ 391,077.96

Budget	\$ 1,308,997.00
Actual	\$ 917,056.64
Budget variance (Budget – Actual)	\$ 391,940.36

FIELD CHANGE DIRECTIVE

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/Cma

OWNER

CHANNELVIEW FIRE

PROJECT MGR

MICHAEL JENKINS

ARCHITECT:

CONTRACTOR:

MACO Construction

FIELD SUP.

STEVE RICHIE

PROJECT:

CHANNELVIEW FIRE TRAINING FACILITY

1210 DELL DALE STREET
CHANNELVIEW, TX 77530

TO CONTRACTOR:

MACO CONSTRUCTION, INC.

1718 HUMBLE PLACE DRIVE
HUMBLE, TX. 77338

CHANGE ORDER NO.: **9**

INITIATION DATE: 5/19/2020

SIC Code: 815

CONTRACT FOR: Hardware Modifications

This Contract is changed as follows:

Provide and install the hardware that was specified on ACPR 06; a substitution	\$ 1,599.16
request for the #550 OH Door Stop was approved and we will be installing	
#906F OH Door Stop.	
Total Net Change	\$ 1,599.16
Construction Management Fee	\$ 102.07
Total Cost of Change Directive	\$ 1,701.23

MACO Construction, Inc.

CONTRACTOR

1718 Humble Place Drive, Humble, TX 77338

Address

Michael Jenkins

By

Date

Harris County ESD No. 50

OWNER

1210 Dell Dale, Channelview, TX 77530

Address

 05-27-2020

By

Date

FIELD CHANGE DIRECTIVE

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/Cma

OWNER

CHANNELVIEW FIRE

PROJECT MGR

MICHAEL JENKINS

ARCHITECT:

CONTRACTOR:

MACO Construction

FIELD SUP.

STEVE RICHIE

PROJECT:

CHANNELVIEW FIRE TRAINING FACILITY

1210 DELL DALE STREET
CHANNELVIEW, TX 77530

CHANGE ORDER NO.: **10**

INITIATION DATE: 5/29/2020

TO CONTRACTOR:

MACO CONSTRUCTION, INC.

1718 HUMBLE PLACE DRIVE
HUMBLE, TX. 77338

SIC Code: 1605

CONTRACT FOR: Electrical Modifications

This Contract is changed as follows:

Provide and install the electrical fixtures that is specified on ACPR 07; an alternate	\$ 6,302.00
has been provided to replace the 4 - 4' HEW fixtures	
DEDUCT \$322 WITH ALTERNATE APPROVAL	ACCEPT ALT.
ALTERNATE SPEC SHEETS ATTACHED	
Total Net Change	\$ 6,302.00
Construction Management Fee	\$ 402.26
Total Cost of Change Directive	\$ 6,704.26

MACO Construction, Inc.

CONTRACTOR

1718 Humble Place Drive, Humble, TX 77338

Address

Michael Jenkins

By

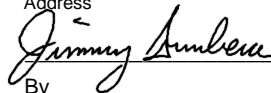
Date

Harris County ESD 50

OWNER

1210 Dell Dale, Channelview, TX 77530

Address



By

05/29/2020

Date

Catalog Number
Notes
Type

FEATURES & SPECIFICATIONS

INTENDED USE — Inspired by classic fluorescent strip channels, this LED fixture offers a traditional appearance that incorporates the latest technology. Available in several lengths and lumen packages. Ideal for use in commercial, retail, office, warehouse and display applications. **Certain airborne contaminants can diminish the integrity of acrylic and/or polycarbonate.** [Click here for Acrylic-Polycarbonate Compatibility table for suitable uses.](#)

CONSTRUCTION — Compact-design channel and cover are formed from code-gauge cold-rolled steel. Easy to install row aligner included with 2LL versions for continuous row mounting. High-gloss, baked white enamel finish (standard).

OPTICS — LEDs provided 80+ color rendering index (CRI) at 4000K. Diffuse polycarbonate lens provides smooth, linear illumination which is designed to resemble the classic look of traditional fluorescent tubes.

ELECTRICAL — The fixture is tested to withstand a maximum line surge of 2.5kV/.2kA ring wave for indoor locations. For applications requiring higher level of protection, additional surge protection must be provided. Fixture features a non-dimming driver.

INSTALLATION — Fixture may be surface or suspension mounted with appropriate mounting options (see accessories). Aligner locks in place for easy continuous row mounting.

LISTINGS — CSA certified to US and Canadian safety standards and listed suitable for damp locations. Minimum starting temperature at -40° F (-40° C). Maximum ambient operating temperature of 95° F (35° C) for 4' and 8' models. Maximum ambient operating temperature of 104° F (40° C) for 2' models. Lighting facts listed. ENERGY STAR® certified product.

WARRANTY — 5-year limited warranty. Complete warranty terms located at: www.acuitybrands.com/CustomerResources/Terms_and_conditions.aspx

NOTE: Actual performance may differ as a result of end-user environment and application.

All values are design or typical values, measured under laboratory conditions at 25° C.

Specifications subject to change without notice.



MNSL

LED Striplight



ORDERING INFORMATION

Lead times will vary depending on options selected. Consult with your sales representative.

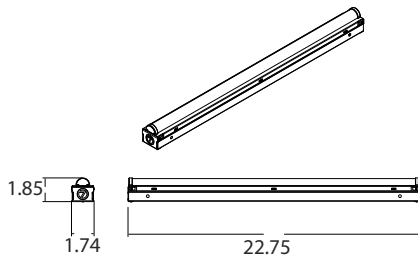
Catalog number	Description	Lumens	Wattage	Voltage	Driver	Color Temperature	Color Rendering Index	Pallet Quantity
MNSL L23 1LL 120V GZN 40K 80CRI M6	2' 1-Light 120V LED Strip Light	1150	12	120V	Generic non-dimming driver	40K 4000K	80CRI 80 CRI	576
MNSL L46 1LL MVOLT GZN 40K 80CRI M6	4' 1-Light MVOLT LED Strip Light	2300	25	MVOLT (120-277V)	Generic non-dimming driver	40K 4000K	80CRI 80 CRI	288
MNSL L48 2LL MVOLT GZN 40K 80CRI M6	4' 2-Light MVOLT LED Strip Light	4500	50	MVOLT (120-277V)	Generic non-dimming driver	40K 4000K	80CRI 80 CRI	168
MNSL L96 2LL MVOLT GZN 40K 80CRI	8' 2-Light MVOLT LED Strip Light	8200	90	MVOLT (120-277V)	Generic non-dimming driver	40K 4000K	80CRI 80 CRI	252

Accessories: Order as separate catalog number.	
HC36	Chain hanger and jack chain, 36" (pair)
ZACVH	Aircraft cable 10' (one pair)
SQ	Swivel-stem hanger (specify length in 2" increments)

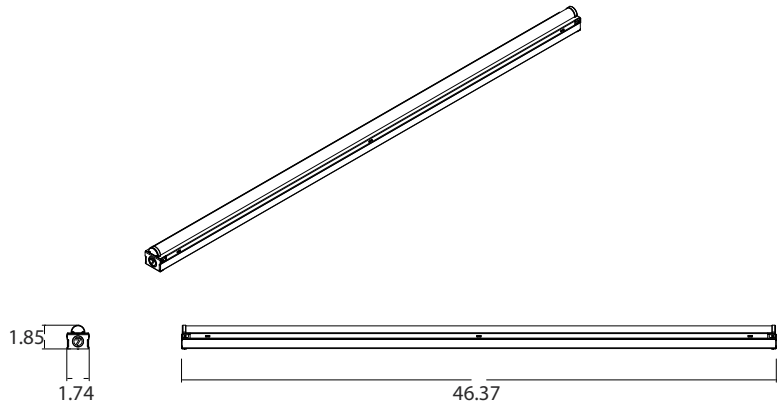
MNSL LED Striplight

DIMENSIONS

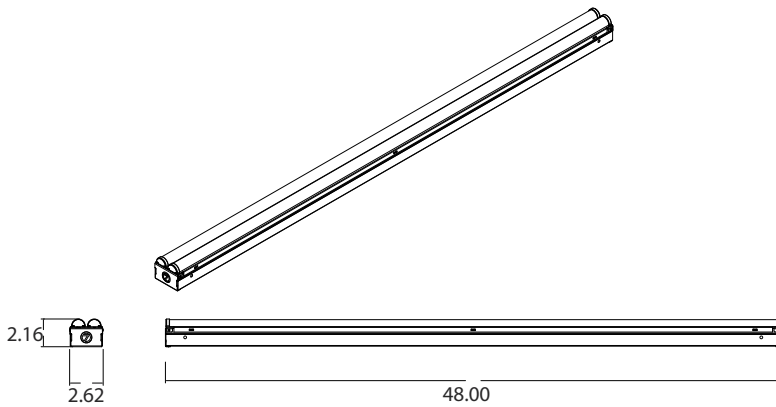
All dimensions are inches (centimeters) unless otherwise indicated.



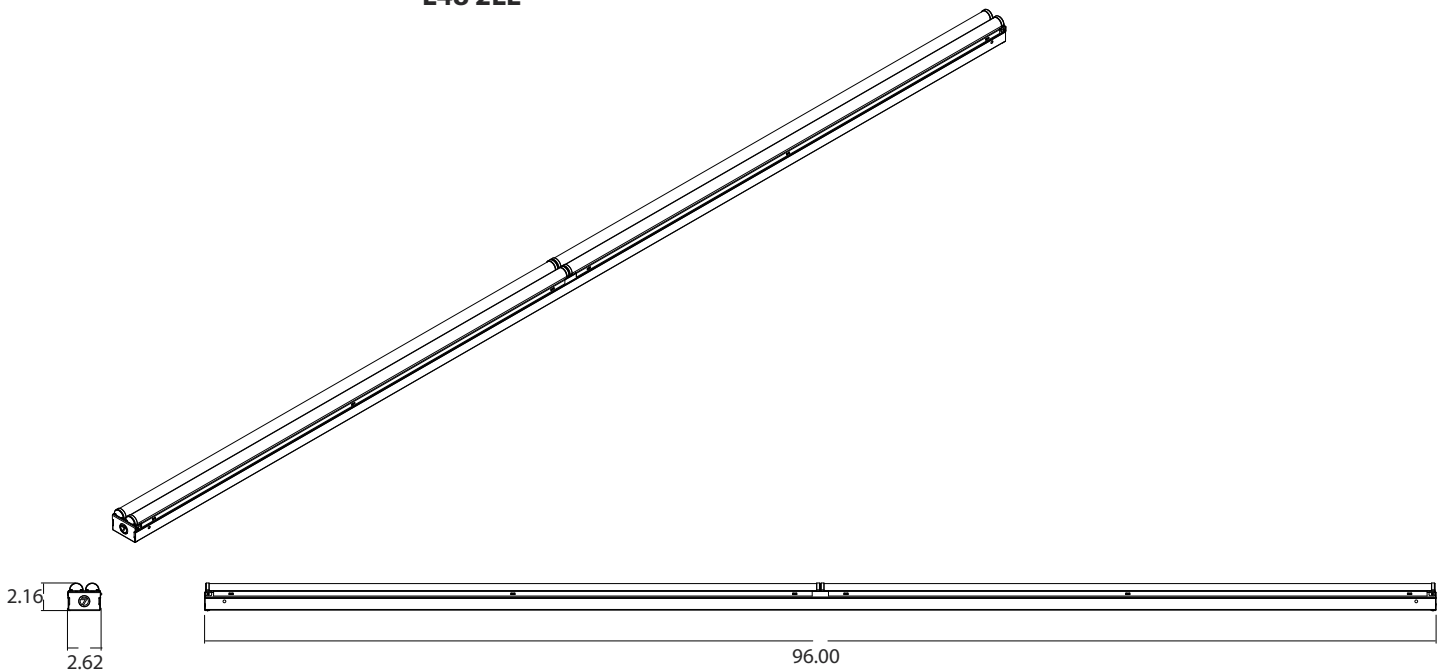
L23 1LL



L46 1LL



L48 2LL



L96 2LL

PHOTOMETRICS

See www.lithonia.com.



*CHANNELVIEW FIRE
DEPARTMENT
FIRE CHIEF'S REPORT
JUNE 1, 2020
E.S.D. MEETING*

EMS Division Statistics Period 5/01/2020 – 5/31/2020

Total number of incidents (Including out of district responses)	374
Total number of mutual aid incidents provided to other districts	6
Total number mutual aid provided to our district (EMS)	0
Average response time	M12 4:53, M32 5:13, M42 4:50
Refusals	76
Transports	198
Other	100 (Disregards, Unfounded, DOA, pt GOA etc..)
M32	126 Responses
M12	136 Responses
M42	112 Responses
M22	

COVID19 RESPONSE

Still currently practicing same protocol involving protection of personnel and patient care which includes

- Personnel will wear N95 mask, Glasses, Gloves, (Gown when needed) on every call Fire or EMS responses
 - Limit Clinician contact with anyone deemed a patient to only needed resources
-



CHANNELVIEW FIRE DEPT.

FIRE CHIEF'S REPORT

JUNE 1, 2020

E.S.D. MEETING

Fire Division Statistics Period 5/01/2020 – 5/31/2020

Total incidents 102

Average response time

Engine 32 4:31

Engine 12 5:02

Ladder 32 4:18

Engine 12 58 Responses

Engine 32 72 Responses

Ladder 32 41 Responses

Training hours completed: 2512 Hours

Public Education/Relations: 10 hours

- Attended Mike Churtz Funeral
- 4 Birthday Drive-by
- Anthony Aguirre end of school parade

FIRE DEPARTMENT ACTIVITIES

- Taking delivery of new Ladder, Medic, and Command Vehicle in June
- Multiple personnel completed state driver operator course